

INCORPORATED VILLAGE OF LYNBROOK



FINAL BUDGET

Fiscal Year June 1, 2019 to May 31, 2020

Adopted April 15, 2019

Alan C. Beach
Michael N. Hawxhurst
Robert Boccio
Ann Marie Reardon
Hilary H. Becker

Mayor
Deputy Mayor
Trustee
Trustee
Trustee

Prepared by:
John Giordano
Budget Officer

Inc. Village of Lynbrook

Inc. 1911

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MAYOR
ALAN C. BEACH

DEPUTY MAYOR
MICHAEL N. HAWXHURST

TRUSTEES
ROBERT BOCCIO
ANN MARIE REARDON
HILARY H. BECKER

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TAX COLLECTOR
JOHN GIORDANO

VILLAGE ATTORNEY
THOMAS D. ATKINSON

2019-2020 – BUDGET MESSAGE - FINAL

Dear Residents,

We are pleased to present the 108th Annual Village of Lynbrook Budget in the amount of \$43,041,464 with NO tax rate increase! For the third consecutive year the Budget was held below the New York State Tax Cap, a true testament of our goal to provide the highest level of municipal service while keeping property tax increases minimal. This is always a formidable process as the Village is faced with maintaining elements of its mature infrastructure and complying with numerous unfunded Federal and State mandates, particularly binding arbitration for Police Unions, and increased payments to the NYS Employee Pension and Health Plans. This Budget is also a testament to the accountability of your Mayor and Board of Trustees to the electorate and businesses that provide valuable input to the Budget process. While we celebrate our excellent financial standing we also note with sadness the recent passing of Michael Shindler who served the Village for 50 years as our Communication Consultant and Cable TV Studio Director, navigating us through the evolving technology revolution. His input will be missed.

Your Village Taxes are approximately 30% of your total annual real estate taxes, of which School tax is 62% and General Tax is 8%. Village taxes are used for essential services such as Highway Maintenance, Building Code Enforcement, Fire and Police Protection, Parks and Recreation, Library and curbside Garbage Collection. This Budget continues the Village's fine tradition of prudent fiscal responsibility, and maintains its record of consistently providing efficient public service without compromising the mission of the Board. Highlights over the past year include:

- Classification by the New York State Comptroller of "No Fiscal Stress", scoring only 6.3 on a 0-100 scale for the past 4 consecutive years since the program started; est. year-end surplus 26% of Budget.
- Rated as one of the top 10 safest communities in NY State by Safewise.com, an independent organization utilizing FBI statistics.
- Scored 100%, an A+ from the Long Island Press Club for complying with local government transparency laws.

- Completed over \$700,000 in Streetscape beautification improvements at the LIRR Station area and on Exeter, Earle, Vincent, and Denton Avenues, funded entirely by Grants at no cost to the Village, to serve as a catalyst for commercial property owners to improve their buildings.
- Completion of \$4 million Road Improvement program using low interest bonds, \$700,000 unexpended transferred to debt service fund; issued new bonds for a replacement Fire Truck, Turf Ballfields, Police License Plate Readers.
- Started the Greis Park Master Plan process
- Appointment of Citizen Committee to promote citizen awareness on major development projects.
- Maintained funding to plant curbside trees in residential and commercial areas to address the Bradford Pear Tree disease epidemic.
- Earned \$145,000 in additional Workers Comp safety dividends.
- Lynbrook continues to rank #3 in Nassau County and #11 of 553 Villages in NY State on most Court revenue.
- Standard & Poors AA+ Bond Rating reaffirmed, maintaining our highest rating over the past 50 years.

The Budget continues to be prepared using *Zero Based Budgeting* practices, whereas all accounts start at zero and are developed based on actual needs for the year. This is opposed to providing automatic inflationary increases over prior year budgeted amounts (*Incremental Budgeting*). As a result, over one third of all expense line items were modified from the prior year.

New York State establishes the maximum taxing power and debt limits for its municipalities. When compared to all other cities and villages in New York State, Lynbrook reached 61% of its constitutional tax limit, and has exhausted less than 14% of its debt limit, making Lynbrook a relatively low taxed, low debt community. Commercial property owners pay approximately 22% of the total tax.

The State also requires Villages to adopt balanced budgets where all Expenses must equal anticipated Revenues, appropriated Surplus and the Taxes levied. For this Budget, Revenues increased over 5% and were supplemented by use of \$2,613,846 in surplus Reserves. Upon appropriating these Reserves, we conservatively project a healthy June 1, 2019 unappropriated fund balance surplus reserve of 26% of Budget (\$8.3 million) to improve Bond Ratings, lower debt costs, stabilize taxes, and reduce reliance on short term borrowings. Although NYS allows Villages to generally budget up to 10% for a Contingency fund, the Village has traditionally only needed to budget less than 1.5% thanks to excellent budgeting practices and Board oversight. The fund includes amounts to satisfy 18/19 and 19/20 wage adjustments subject to pending labor contract negotiations with the United Public Service Employees Union (UPSEU) and non-contractual employees.

To better inform the Public, the Budget includes a 4-year history of actual expenditures and revenues, a Budget by Function summary of departmental costs, payroll overtime, and other various schedules. A Capital Plan prioritizes capital needs in a fiscally responsible manner, and serves as a resource to enable current and future policy makers to determine and earmark sources of funds such as grants, bonds or taxes for each project item while considering cash flow and the resident's affordability to pay. The positive impact of the Plan, having a value of \$14.2 million, will be realized in future years.

BUDGET HIGHLIGHTS:**EXPENSES:**

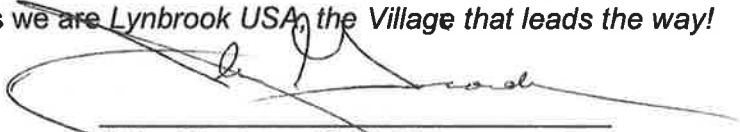
- \$146,500 has been provided for 3 new Police vehicles, \$200,000 Capital Funds to replace computer servers and work stations.
- \$120,000 increase in disposal of recyclables.
- Grants to be used to replace crosswalks in Downtown with decorative visible bricks, improve the pathway on Sunrise Highway between Horton Ave and Peninsula Blvd, and on Peninsula Blvd between Ocean Ave and Remsen Street.
- Tax Certiorari refunds increased \$339,000 due to advancement of 2020 cases to 2019 by Court

REVENUES:

- Annual tax base fluctuations impact the amount of tax revenues collected. The Village's Total Assessed Valuation (TAV) fortunately remained stable due to decreases in tax exemptions and building permits, offsetting commercial tax certiorari reductions. Overall, the TAV has declined approximately 30% over the past 3 decades. 17% of our properties are exempt from taxation due to their status as a: not for profit, governmental, senior, veteran, educational, religious, etc.
- Loss of \$53,979 in NYS Sales Tax sharing by Nassau County.
- Rising interest rates will earn the Village \$65,000 in additional investment income.
- Administering 233 Commuter parking spaces for the LIRR has netted the Village over \$200,000 after expenses over the past 4 years.
- Revenues were reduced by approximately \$20,000 to account for Commuter Parking and Pre-School fee reductions.
- A third annual Workers' Comp insurance safety dividend is scheduled to be paid to the Village in April 2020.

A stable global economy and desire to create a vibrant local economy can all have a positive impact on Village finances. At the same time your Mayor and Board are mindful of the importance of conservative, realistic budgeting and the negative impacts that can be caused by external factors. Accordingly, \$675,000 is in the Contingency Account to support any unexpected Expense or Revenue shortfalls. Changes in Expenses or Revenues impact the Tax Rate by 1%.

Welcoming tomorrow's challenges inspires the opportunity to better serve today, as we are *Lynbrook USA, the Village that leads the way!*



John Giordano, CMC, MPA
Budget Officer

**Incorporated Village of Lynbrook
Tax Rate Schedule**

<u>FISCAL YEAR</u>	<u>TAX RATE</u>	<u>CHANGE</u>	<u>EQUALIZATION RATE</u>	<u>FISCAL YEAR</u>	<u>TAX RATE</u>	<u>CHANGE</u>	<u>EQUALIZATION RATE</u>
1958/59	2.02			1989/90	3.54	0.00%	20.89%
1959/60	2.06	1.98%	54.00%	1990/91	4.13	16.67%	20.90%
1960/61	2.12	2.91%	44.00%	1991/92	4.97	20.34%	17.96%
1961/62	2.32	9.43%	39.00%	1992/93	5.38	8.25%	15.66%
1962/63	2.38	2.59%	39.00%	1993/94	5.74	6.69%	15.83%
1963/64	2.42	1.68%	37.00%	1994/95	6.02	4.88%	18.64%
1964/65	2.68	10.74%	37.00%	1995/96	6.49	7.81%	17.24%
1965/66	2.72	1.49%	37.00%	1996/97	6.84	5.39%	16.88%
1966/67	2.72	0.00%	37.00%	1997/98	7.38	7.89%	16.50%
1967/68	2.72	0.00%	37.00%	1998/99	7.73	4.74%	15.81%
(Reassessment) 1968/69	3.08	13.24%	36.00%	1999/00	8.19	5.95%	15.52%
1969/70	1.10	14.07%	111.00%	2000/01	8.75	6.84%	13.55%
1970/71	1.10	0.00%	115.00%	2001/02	9.44	7.89%	12.29%
1971/72	1.10	0.00%	108.00%	2002/03	10.28	8.90%	11.02%
1972/73	1.32	20.00%	103.00%	2003/04	11.80	14.79%	9.73%
1973/74	1.32	0.00%	92.00%	2004/05	12.60	6.78%	8.36%
1974/75	1.44	9.09%	83.00%	2005/06	13.69	8.65%	7.64%
1975/76	1.60	11.11%	76.63%	2006/07	13.69	0.00%	7.30%
1976/77	1.70	6.25%	73.75%	2007/08	13.66	-0.22%	6.56%
1977/78	1.80	5.88%	68.09%	2008/09	14.04	2.78%	6.10%
1978/79	1.86	3.33%	63.69%	2009/10	14.74	4.99%	5.77%
1979/80	2.04	9.68%	56.69%	2010/11	15.23	3.32%	5.64%
1980/81	2.28	11.76%	56.63%	2011/12	16.28	6.89%	6.56%
1981/82	2.42	6.14%	57.00%	2012/13	17.14	5.29%	6.60%
1982/83	2.48	2.48%	58.11%	2013/14	17.98	4.89%	6.84%
1983/84	2.48	0.00%	57.50%	2014/15	18.86	4.89%	7.07%
1984/85	2.48	0.00%	55.37%	2015/16	19.70	4.46%	6.89%
1985/86	2.56	3.23%	53.35%	2016/17	20.29	2.99%	6.56%
1986/87	2.56	0.00%	43.15%	2017/18	20.55	1.30%	6.52%
1987/88	3.06	19.53%	35.82%	2018/19	20.86	1.49%	6.31%
1988/89	3.54	15.69%	26.53%	2019/20	20.86	0.00%	6.12%

TAX RATE TABLE
REVENUE EXPENSE SUMMARY
6/1/19-5/31/20

	ADOPTED BUDGET 19/20	PROPOSED 19/20	CHANGE	ADOPTED BUDGET 18/19
GRAND TOTAL APPROPRIATIONS	\$ 43,041,464	\$ 43,046,000	\$ 1,006,243	\$ 42,035,221
LESS TOTAL ESTIMATED REVENUES	<u>8,649,529</u>	<u>8,238,650</u>	<u>\$ 495,429</u>	<u>8,154,100</u>
NET BUDGET	\$ 34,391,935	\$ 34,807,350	\$ 510,814	\$ 33,881,121
LESS SURPLUS TO BE APPROPRIATED	<u>2,613,846</u>	<u>2,994,313</u>	<u>506,304</u>	<u>2,107,542</u>
AMOUNT TO BE RAISED BY PROPERTY TAXES	<u>\$ 31,778,089</u>	<u>\$ 31,813,037</u>	<u>\$ 4,510</u>	<u>\$ 31,773,579</u>
ASSESSED VALUATION	<u>\$ 152,339,831</u>	<u>\$ 152,507,367</u>	<u>\$ 21,618</u>	<u>\$ 152,318,213</u>
TAXES PER \$100 OF NET ASSESSED VALUATION	<u>20.86</u>	<u>20.86</u>	<u>0.00</u>	<u>20.86</u>
PERCENTAGE CHANGE FROM PRIOR YEAR	<u>0.00%</u>	<u>0.00%</u>		<u>1.49%</u>

GENERAL FUND - ESTIMATED REVENUES		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTION	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	REVENUE REVISED	AS OF 2/28/19 REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
REAL PROPERTY TAX ITEMS:										
A1001	REAL PROPERTY TAXES	\$ 31,778,089	\$ 31,813,037	\$ 31,773,579	\$ 31,773,579	\$ 31,786,099	\$ 31,413,895	\$ 31,116,932	\$ 31,248,038	\$ 30,104,736
	SUBTOTAL REAL PROPERTY TAXES	31,778,089	31,813,037	31,773,579	31,773,579	31,786,099	\$ 31,413,895	\$ 31,116,932	\$ 31,248,038	\$ 30,104,736
OTHER REAL PROPERTY TAX ITEMS:										
A1080	PILOT - 931 SUNRISE HWY	24,700	24,700	22,400	22,400	24,647	22,382	-	-	-
A1081	PILOT -147 OCEAN AVENUE	-	-	-	-	-	-	-	178,255	170,644
A1081	PILOT - 639 MERRICK	38,000	38,000	35,700	35,700	37,908	35,619	-	-	-
A1082	PILOT - 444 MERRICK ROAD	120,000	120,000	120,000	120,000	132,550	129,296	126,142	126,143	126,142
A1083	PILOT - 8 FREER ST	179,900	179,900	158,300	158,300	158,286	155,933	153,960	149,484	143,110
A1084	PILOT - 221-225 MERRICK ROAD	20,100	20,100	15,500	15,500	19,542	19,066	18,601	18,601	18,601
A1085	PILOT - 443-499 SUNRISE	28,300	28,300	22,300	22,300	22,610	21,534	17,840	17,840	17,840
A1086	PILOT - 317-321 MERRICK ROAD	39,800	39,800	31,900	31,900	37,175	31,846	34,331	-	-
A1087	PILOT - 266 MERRICK ROAD	44,600	44,600	44,600	44,600	45,650	44,568	44,411	-	-
A1089	PILOT - LIPA (2% LIMIT)	1,248,200	1,248,200	1,217,500	1,217,500	1,223,687	1,199,693	1,176,170	-	-
A1090	INTEREST & PENALTY	105,000	105,000	105,000	105,000	72,393	98,420	131,145	111,460	101,977
NON-PROPERTY TAX ITEMS:										
A1120	SALES TAX	53,979	-	-	-	-	53,979	54,000	53,979	53,979
A1130	UTILITIES GROSS RECEIPTS	380,000	380,000	380,000	380,000	117,232	389,770	352,350	376,797	843,946
A1170	FRANCHISE FEES	515,000	515,000	515,000	515,000	279,915	489,204	554,818	503,949	-
A1235	CHARGES - TAX ADVERTISING	2,800	2,800	2,800	2,800	150	2,450	2,975	2,750	2,850
PUBLIC SAFETY:										
A1520	POLICE FEES	10,000	10,000	10,000	10,000	6,708	10,367	9,570	8,655	8,738
A1560	SAFETY INSPECTION FEES	69,600	69,600	69,400	69,400	43,605	65,150	86,559	59,763	63,463
A1589	TOWING FEES	20,000	20,000	20,000	20,000	7,000	17,200	15,500	47,925	8,550
A1590	FIRE INSPECTIONS	15,600	15,600	18,100	18,100	26,125	29,166	23,535	30,600	13,850
HEALTH:										
A1601	REGISTRAR FEES	4,700	4,700	4,700	4,700	4,632	4,348	6,620	4,108	4,092
TRANSPORTATION:										
A1740	PARKING METERS - FIELDS	145,000	145,000	145,000	145,000	90,582	139,765	127,753	145,121	159,063
A1741	PARKING METERS - STREET	295,000	295,000	295,000	295,000	257,136	303,966	308,938	295,240	294,359
A1742	PARKING METERS - LIRR	65,000	65,000	65,000	65,000	47,562	61,679	71,658	68,125	61,314

GENERAL FUND - ESTIMATED REVENUES										
ACCT #	DESCRIPTION	19/20 ADOPTED BUDGET	19/20 PROPOSED BUDGET	18/19 ADOPTED BUDGET	18/19 REVENUE REVISED	18/19 AS OF 2/28/19 REVENUE	17/18 ACTUAL REVENUE	16/17 ACTUAL REVENUE	15/16 ACTUAL REVENUE	14/15 ACTUAL REVENUE
CULTURE AND RECREATION:										
A2001	PARKS & RECREATION CHGS	300,000	300,000	206,600	206,600	182,766	286,988	251,271	210,574	212,256
POOL:										
A2025	POOL FEES	284,000	284,000	280,000	280,000	161,451	257,383	264,405	231,744	257,533
HOME AND COMMUNITY SERVICE:										
A2110	ZONING FEES	7,200	7,200	7,000	7,000	5,775	9,606	3,750	13,175	4,500
A2130	REFUSE & GARBAGE CHARGES	48,000	48,000	48,000	48,000	32,894	44,935	50,219	50,601	56,267
A2165	RENT STABILIZATION	2,800	2,800	3,300	3,300	-	4,059	2,820	2,850	2,890
A2189	SIDEWALK/DPW CHARGES/GASOLINE	50,000	50,000	70,000	70,000	24,711	24,199	21,229	(12,202)	32,114
A2376	RECYCLING INCOME	15,000	15,000	30,000	30,000	8,835	15,219	9,344	6,349	33,939
USE OF MONEY AND PROPERTY:										
A2401	INTEREST EARNINGS	240,000	240,000	175,000	175,000	201,303	227,944	128,564	98,959	96,764
A2412	RENTAL	1,700	1,700	1,700	1,700	-	-	100	-	-
A2450	COMMISSIONS	-	-	-	-	-	1,845	3,309	1,591	-
LICENSES AND PERMITS:										
A2501	BUSINESS LICENSES	50,000	50,000	50,000	50,000	44,159	56,889	56,414	17,015	58,665
A2502	OCCUPATIONAL	14,000	14,000	14,000	14,000	4,725	14,020	14,055	11,890	11,750
A2503	AMUSEMENTS	5,000	5,000	5,000	5,000	300	4,920	4,920	120	780
A2504	PARKING PERMITS - LIRR	84,000	84,000	84,000	84,000	25,717	95,863	77,080	71,189	65,419
A2505	PARKING PERMITS	160,000	160,000	160,000	160,000	53,422	153,792	170,752	148,886	165,942
A2506	GARAGE SALES	2,400	2,400	2,400	2,400	1,300	2,200	1,960	2,160	2,780
A2507	ALARM PERMITS	800	800	800	800	765	1,050	1,100	1,000	900
A2545	OTHER LICENSES	-	-	-	-	-	-	-	-	-
A2546	BUSINESS LICENSES - BLDG	32,700	32,700	33,000	33,000	29,815	34,959	29,737	33,100	26,600
A2591	BUILDING PERMITS	240,200	240,200	205,800	205,800	160,085	296,695	179,911	425,859	231,906
A2592	STREET OPENINGS	82,200	82,200	49,000	49,000	48,835	96,960	23,100	46,430	13,185
A2593	PUBLIC SAFETY PERMITS	81,200	81,200	74,400	74,400	54,429	89,141	77,293	74,872	74,303
FINES AND FORFEITURES:										
A2610	FINES & FORFEITED BAIL	1,930,000	1,930,000	1,930,000	1,930,000	999,507	1,998,466	1,872,090	1,890,408	1,833,939
A2620	FORFEITURE OF DEPOSITS	-	-	-	-	-	-	-	-	-
A2626	FORFEIT OF CRIME PROCEEDS	-	-	750	750	-	-	-	-	-
A2627	SEIZURE OF PROPERTY RECEIPTS	-	-	-	-	-	2,101	3,821	-	1,644

GENERAL FUND - ESTIMATED REVENUES		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTION	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	REVENUE REVISED	AS OF 2/28/19 REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
SALES OF PROPERTY AND COMPENSATION FOR LOSSES:										
A2655	MINOR SALES	150	150	150	150	-	-	-	-	500
A2660	SALES OF PROPERTY	-	-	-	-	-	-	-	-	-
A2665	SALE OF SURPLUS EQUIPMENT	25,000	25,000	25,000	25,000	7,040	66,325	22,249	4,504	9,482
A2680	INSURANCE RECOVERIES	25,000	25,000	25,000	35,472	96,789	83,278	28,988	39,009	80,536
A2681	DISABILITY RECOVERIES	2,000	2,000	2,000	2,000	-	-	1,700	-	2,754
A2690	WORKERS COMP. RECOVERIES	75,000	75,000	75,000	75,000	88,388	50,771	470,672	123,439	87,854
MISCELLANEOUS:										
A2701	REFUND OF PRIOR YEAR EXPENDITURES	300,000	200,000	200,000	200,000	2,362	232,535	73,759	40,302	12,893
A2702	REFUND - ROLLER HOCKEY LEAGUE	-	-	-	-	-	-	3,698	15,000	22,500
A2703	BID FORFEITURE	-	-	-	-	-	-	-	-	-
A2705	GIFTS AND DONATIONS	1,000	1,000	1,000	1,000	-	7,500	100	-	2,000
A2770	UNCLASSIFIED REVENUES	3,000	3,000	3,000	3,000	1,730	4,065	16,015	2,275	2,821
STATE AID:										
A3001	PER CAPITA	256,900	-	239,000	239,000	238,254	256,951	258,983	258,932	258,906
A3005	MORTGAGE TAX	250,000	250,000	200,000	200,000	148,061	272,952	302,433	229,208	184,677
A3040	STATE AID - REAL PROPERTY TAX ADM	-	-	-	-	-	-	-	-	-
A3089	OTHER GENERAL GOVERNMENT AID	-	-	-	-	2,965	13,500	-	4,409	(14,790)
A3389	OTHER PUBLIC SAFETY	-	-	-	-	7,898	36,403	300	57,100	89,143
A3501	CONSOLIDATED HIGHWAY AID	250,000	250,000	250,000	250,000	275,802	211,375	131,718	491,124	-
A3801	RECREATION FOR ELDERLY	-	-	-	-	-	-	-	-	-
A3805	STOP DWI	-	-	-	-	-	-	-	4,325	4,500
A3807	NYS BULLETPROOF VESTS	5,000	5,000	5,000	5,000	-	1,125	5,485	908	3,046
A3808	NYS SEAT BELT ENFORCEMENT	-	-	-	-	4,050	-	-	4,600	4,600
A3809	CRIME PREVENTION	-	-	-	-	-	-	-	-	-
A3810	ENVIRONMENTAL CONSERVATION	-	-	-	-	-	-	-	-	-
A3814	SBA TREE GRANT	-	-	-	-	-	-	-	-	-
A3817	STATE ARCHIVES GRANT	-	-	-	-	-	-	-	-	-
A3820	YOUTH PROGRAM	-	-	-	-	2,082	-	2,082	2,082	-
A3821	SAFETY TRAINING GRANT	-	-	-	-	-	-	-	-	-
A3831	FORESTRY GRANT	-	-	-	-	-	-	-	-	-
A3833	PARKS AND RECREATION GRANT	-	-	-	-	-	-	-	-	-
A3835	JUSTICE COURT GRANT	-	-	-	-	4,264	-	-	26,150	-
A3837	NYSERDA	-	-	-	-	-	-	-	-	-

GENERAL FUND - ESTIMATED REVENUES		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTION	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	REVENUE REVISED	AS OF 2/28/19 REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
ANTI-RECESSION FUNDS:										
A3900	STATE AID	-	-	-	-	-	-	-	-	-
A4289	FEDERAL AID - FEMA	-	-	-	-	-	21,364	-	60,784	11,373
A4720	FEDERAL AID	-	-	-	-	-	-	-	-	-
A4789	FEDERAL - FIRE DEPT	-	-	-	-	-	-	-	-	15,900
A5060	RETIREMENT SYSTEM CREDITS	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS:										
A5031	INTERFUND TRANSFERS	-	-	-	-	-	226,064	169,101	1,180,062	-
PROCEEDS OF OBLIGATIONS:										
A5730	BOND ANTICIPATION NOTES	-	-	-	-	-	-	-	-	-
A5760	BOND PROCEEDS	-	-	-	-	-	-	-	1,250,000	-
	APPROPRIATED RESERVES	400,000	400,000	400,000	694,548	-	-	-	-	-
SUBTOTAL OTHER REVENUES/APPROPRIATED RESERVE:		8,649,529	8,238,650	8,154,100	8,459,120	5,575,574	\$ 8,528,843	\$ 8,051,404	\$ 9,319,580	\$ 6,055,289
	SUBTOTAL REAL PROPERTY TAXES:	31,778,089	31,813,037	31,773,579	31,773,579	31,786,099	31,413,895	31,116,932	31,248,038	30,104,736
A9000	A9000 APPROPRIATED SURPLUS	2,613,846	2,994,313	2,107,542	2,107,542	-	-	-	-	-
	TOTAL REVENUE:	43,041,464	43,046,000	42,035,221	42,340,241	37,361,673	\$ 39,942,738	\$ 39,168,336	\$ 40,567,618	\$ 36,160,025

Note: \$400,000 Appropriated Reserves are from Bond Issue for Severances/Reserve Employee Benefit Liability

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS										
ACCT #	DESCRIPTIONS	19/20 ADOPTED BUDGET	19/20 PROPOSED BUDGET	18/19 ADOPTED BUDGET	18/19 APPROP REVISED	18/19 AS OF 2/28/19 EXPEND & ENCUMB	17/18 ACTUAL EXPENDITURES	16/17 ACTUAL EXPENDITURES	15/16 ACTUAL EXPENDITURES	14/15 ACTUAL EXPENDITURES
BOARD OF TRUSTEES:										
A1010.0100	SALARIES - ELECTED OFFICIALS	\$ 82,900	\$ 82,900	\$ 82,900	\$ 82,900	\$ 57,663	\$ 80,181	\$ 81,122	\$ 76,344	\$ 73,014
A1010.0410	EDUCATION	4,300	4,300	2,900	2,900	2,000	4,120	5,091	3,847	2,349
	TOTAL BOARD OF TRUSTEES	\$ 87,200	\$ 87,200	\$ 85,800	\$ 85,800	\$ 59,663	\$ 84,301	\$ 86,213	\$ 80,191	\$ 75,363
VILLAGE JUSTICE:										
A1110.0100	SALARIES - OFFICIALS	\$ 34,900	\$ 34,900	\$ 34,900	\$ 34,900	\$ 24,290	\$ 35,025	\$ 33,325	\$ 35,503	\$ 30,088
A1110.0101	SALARIES - STAFF	245,300	245,300	246,400	246,400	148,763	249,697	190,849	218,462	180,279
A1110.0132	SALARIES - OVERTIME	16,000	16,000	16,000	16,000	7,043	4,969	19,388	-	-
A1110.0201	OFFICE EQUIPMENT	-	-	-	-	-	-	-	-	-
A1110.0400	CONTRACTED SERVICES	125,000	125,000	125,000	125,000	76,834	145,392	137,463	129,491	113,443
A1110.0401	CONTRACTED SERVICES	-	-	-	-	-	-	-	40,016	33,732
A1110.0409	SUBSCRIPTIONS/DUES	750	1,000	1,000	1,000	483	255	460	410	360
A1110.0410	EDUCATION	3,000	4,200	4,200	4,200	2,267	2,876	2,660	2,351	1,730
A1110.0411	PRINTING & STATIONERY	2,000	2,000	2,000	2,000	1,495	1,272	2,335	1,446	1,488
A1110.0413	OFFICE SUPPLIES	2,300	2,300	2,300	2,300	1,885	2,971	2,913	4,442	3,030
A1110.0432	COMPUTER COSTS	3,500	3,500	3,500	3,500	113	3,083	1,312	6,707	7,103
A1110.0455	MAINTENANCE & REPAIR	3,500	4,000	4,000	4,000	1,658	2,931	5,636	2,178	1,657
	TOTAL VILLAGE JUSTICE	\$ 436,250	\$ 438,200	\$ 439,300	\$ 439,300	\$ 264,831	\$ 448,471	\$ 396,341	\$ 441,005	\$ 372,910
MAYOR:										
A1210.0100	SALARIES - ELECTED OFFICIALS	\$ 30,800	\$ 30,800	\$ 30,800	\$ 30,800	\$ 21,403	\$ 30,203	\$ 30,111	\$ 25,642	\$ 23,672
A1210.0101	SALARIES - STAFF	73,700	73,700	73,100	73,100	51,522	73,381	71,588	66,073	60,500
A1210.0409	SUBSCRIPTIONS/DUES	100	100	100	100	-	-	-	-	-
A1210.0410	EDUCATION	2,900	2,900	2,000	2,000	3,049	2,649	2,426	4,577	1,800
A1210.0411	PRINTING & STATIONERY	900	900	900	900	953	165	-	36	-
A1210.0413	OFFICE SUPPLIES	1,800	1,800	-	-	-	-	-	-	-
	TOTAL MAYOR	\$ 110,200	\$ 110,200	\$ 106,900	\$ 106,900	\$ 76,927	\$ 106,398	\$ 104,125	\$ 96,328	\$ 85,972
TREASURER:										
A1325.0101	SALARIES - STAFF	\$ 147,500	\$ 147,500	\$ 147,100	\$ 147,100	\$ 102,382	\$ 147,634	\$ 142,933	\$ 114,321	145,416
A1325.0132	SALARIES - OVERTIME	6,000	6,000	6,000	6,000	2,166	1,521	3,869	-	-
A1325.0201	OFFICE EQUIPMENT	-	-	-	-	-	-	-	-	-
A1325.0409	SUBSCRIPTIONS/DUES	400	400	400	400	210	250	400	-	107
A1325.0410	EDUCATION	2,300	2,800	2,800	2,800	50	1,063	1,245	205	47
A1325.0411	PRINTING & STATIONERY	2,600	2,600	2,575	2,575	1,889	2,718	1,490	1,482	2,786
A1325.0413	OFFICE SUPPLIES	1,600	1,900	1,900	1,900	506	1,039	1,280	1,676	1,842
A1325.0432	COMPUTER COSTS - CENTRAL	98,500	98,500	75,000	97,000	86,232	95,788	75,071	79,046	76,021
A1325.0433	BONDING LEGAL FEES	4,000	4,900	4,900	4,900	3,000	2,000	3,849	14,558	6,703
A1325.0436	PROFESSIONAL SERVICES	45,200	45,200	45,200	45,200	58,745	52,348	49,500	54,700	56,418
A1325.0438	INVENTORY COSTS	1,000	1,000	1,000	1,000	-	-	-	-	-
A1325.0455	MAINT & REPAIR OF EQUIPMENT	3,000	3,500	3,500	3,500	1,064	2,556	1,298	3,272	3,385
	TOTAL TREASURER	\$ 312,100	\$ 314,300	\$ 290,375	\$ 312,375	\$ 256,244	\$ 306,917	\$ 280,935	\$ 269,260	292,725

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/19 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
ASSESSMENT:										
A1355.0101	SALARIES - STAFF	\$ 82,300	\$ 82,300	\$ 82,300	\$ 82,300	\$ 56,448	\$ 76,269	\$ 78,889	\$ 70,769	\$ 66,802
A1355.0132	SALARIES - OVERTIME	1,000	1,000	1,000	1,000	-	-	-	-	-
A1355.0201	OFFICE EQUIPMENT	-	-	-	-	-	-	-	178	122
A1355.0401	CONTRACTED SERVICES	500	500	500	500	-	-	-	-	-
A1355.0409	SUBSCRIPTIONS/DUES	450	450	450	450	-	475	460	382	435
A1355.0410	EDUCATION	500	500	500	500	-	-	-	-	-
A1355.0411	PRINTING & STATIONERY	800	800	700	700	305	585	232	155	305
A1355.0413	OFFICE SUPPLIES	1,000	1,200	1,200	1,200	679	1,297	963	595	592
A1355.0431	GIS/MAPS	500	900	1,000	1,000	-	-	-	-	-
A1355.0432	COMPUTER COSTS	400	400	400	400	-	225	389	400	17
A1355.0455	MAINT & REPAIR OF EQUIPMENT	100	100	100	100	-	-	-	-	-
	TOTAL ASSESSMENT	\$ 87,550	\$ 88,150	\$ 88,150	\$ 88,150	\$ 57,432	\$ 78,851	\$ 80,933	\$ 72,479	\$ 68,273
VILLAGE CLERK:										
A1410.0101	SALARIES - STAFF	\$ 459,000	\$ 459,000	\$ 459,000	\$ 459,000	\$ 322,480	\$ 455,589	\$ 457,796	\$ 434,110	\$ 422,702
A1410.0132	SALARIES - OVERTIME	4,500	4,500	4,500	4,500	3,760	4,585	4,708	-	-
A1410.0201	OFFICE EQUIPMENT	-	-	-	-	-	-	-	-	-
A1410.0409	SUBSCRIPTIONS/DUES	1,400	1,400	1,325	1,325	590	614	1,150	1,089	1,272
A1410.0410	EDUCATION	3,000	3,600	2,300	2,300	3,119	3,009	2,520	1,671	1,887
A1410.0411	PRINTING & STATIONERY	4,000	4,000	4,000	4,000	4,246	3,914	4,477	3,382	5,185
A1410.0413	OFFICE SUPPLIES	5,200	5,500	5,475	5,475	5,269	4,956	4,594	5,704	3,782
A1410.0434	LEGALS	11,000	13,000	13,000	13,000	4,403	9,983	8,713	13,476	10,218
A1410.0455	MAINT & REPAIR OF EQUIPMENT	2,100	2,100	1,900	1,900	1,632	2,429	4,370	1,806	2,830
	TOTAL VILLAGE CLERK	\$ 490,200	\$ 493,100	\$ 491,500	\$ 491,500	\$ 345,499	\$ 485,079	\$ 488,328	\$ 461,239	\$ 447,876
LAW:										
A1420.0101	SALARIES - STAFF	\$ 169,500	\$ 169,500	\$ 170,300	\$ 170,300	\$ 118,765	\$ 179,038	\$ 176,266	\$ 171,819	\$ 166,073
A1420.0409	SUBSCRIPTIONS/DUES	6,500	6,500	7,600	7,600	4,280	1,449	8,106	7,751	7,554
A1420.0410	EDUCATION	300	300	250	250	182	26	199	-	91
A1420.0435	RECODIFICATION	4,500	4,500	5,000	5,000	1,689	4,431	2,589	4,398	10,280
A1420.0436	PROFESSIONAL SERVICES	60,000	50,000	50,000	50,000	29,581	50,747	68,631	47,715	107,332
A1420.0441	LEGAL - LABOR	50,000	50,000	60,000	60,000	20,450	36,711	30,478	62,605	44,096
A1420.0442	LEGAL - TAX CERTS	60,000	65,000	65,000	65,000	11,066	40,176	74,542	56,445	27,711
A1420.0443	PROSECUTORS	44,000	44,000	44,000	44,000	31,600	50,970	48,540	-	-
A1420.0445	COURT LANGUAGE INT.	10,000	10,000	10,000	10,000	4,760	6,630	-	-	-
	TOTAL LAW	\$ 404,800	\$ 399,800	\$ 412,150	\$ 412,150	\$ 222,373	\$ 370,178	\$ 409,351	\$ 350,733	\$ 363,137
ENGINEERING:										
A1440.0401	CONTRACTED SERVICES	20,000	20,000	50,000	50,000	7,869	7,968	12,672	2,880	2,250
	TOTAL ENGINEERING	\$ 20,000	\$ 20,000	\$ 50,000	\$ 50,000	\$ 7,869	\$ 7,968	\$ 12,672	\$ 2,880	\$ 2,250

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS										
ACCT #	DESCRIPTIONS	19/20 ADOPTED BUDGET	19/20 PROPOSED BUDGET	18/19 ADOPTED BUDGET	18/19 APPROP REVISED	18/19 AS OF 2/28/19 EXPEND & ENCUMB	17/18 ACTUAL EXPENDITURES	16/17 ACTUAL EXPENDITURES	15/16 ACTUAL EXPENDITURES	14/15 ACTUAL EXPENDITURES
ELECTION:										
A1450.0401	CONTRACTED SERVICES	\$ -	\$ 1,250	\$ 1,250	\$ 1,250	\$ -	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,550
A1450.0411	PRINTING & STATIONERY	-	500	500	500	923	2,920	2,895	4,270	3,038
A1450.0413	OFFICE SUPPLIES	-	200	200	200	277	-	-	116	-
A1450.0434	LEGALS	-	1,200	1,200	1,200	-	112	-	437	-
A1450.0461	RENTAL EQUIPMENT	-	1,500	1,500	1,500	1,350	1,230	320	480	640
	TOTAL ELECTION	\$ -	\$ 4,650	\$ 4,650	\$ 4,650	\$ 2,550	\$ 5,512	\$ 4,465	\$ 6,553	\$ 5,228
RECORDS MANAGEMENT:										
A1460.0400	CONTRACTED SERVICES	\$ 25,000	\$ 25,000	\$ 50,000	\$ 50,000	\$ 51,190	\$ 50,000	\$ 100,322	\$ 30,182	\$ 4,580
A1460.0450	SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-
	TOTAL RECORDS MANAGEMENT	\$ 25,000	\$ 25,000	\$ 50,000	\$ 50,000	\$ 51,190	\$ 50,000	\$ 100,322	\$ 30,182	\$ 4,580
VILLAGE HALL:										
A1621.0101	SALARIES - STAFF	\$ 119,000	\$ 119,000	\$ 116,700	\$ 116,700	\$ 81,216	\$ 114,839	\$ 111,866	\$ 87,240	\$ 71,868
A1621.0200	BLDG & PROPERTY IMPROVE	20,000	20,000	40,000	40,000	4,950	4,335	-	69,606	14,735
A1621.0205	EQUIPMENT	-	-	-	-	-	-	-	-	-
A1621.0415	ELECTRICITY	63,400	63,400	63,000	63,000	43,842	58,133	56,700	51,595	48,220
A1621.0416	WATER	1,700	1,700	2,000	2,000	1,028	1,533	1,401	1,186	1,332
A1621.0417	HEAT	18,500	19,100	15,000	15,000	10,723	14,711	11,082	8,601	12,834
A1621.0418	BUILDING SUPPLIES	12,000	14,000	14,000	14,000	2,147	4,754	11,888	25,518	18,195
A1621.0458	MAINTENANCE OF BUILDING	35,000	35,000	35,000	44,440	29,320	30,306	28,000	33,103	47,062
	TOTAL VILLAGE HALL	\$ 269,600	\$ 272,200	\$ 285,700	\$ 295,140	\$ 173,226	\$ 228,611	\$ 220,937	\$ 276,848	\$ 214,246
CENTRAL GARAGE:										
A1640.0120	SALARIES - CSEA	\$ 340,400	\$ 340,400	\$ 329,800	\$ 329,800	\$ 215,705	\$ 315,455	\$ 300,652	\$ 266,828	\$ 316,376
A1640.0132	SALARIES - OVERTIME	13,000	13,000	12,500	12,500	11,479	29,366	13,465	11,184	16,066
A1640.0200	BLDG & PROPERTY IMPROVE	15,000	15,000	15,000	30,000	-	127	9,668	1,100	23,550
A1640.0202	VEHICLES	-	-	-	-	-	-	-	-	-
A1640.0205	EQUIPMENT	11,000	12,300	12,300	33,648	23,466	8,217	4,475	6,339	-
A1640.0220	HARDWARE & TOOLS	3,000	3,000	2,800	2,800	232	518	2,789	1,942	849
A1640.0418	BUILDING SUPPLIES	21,000	21,000	21,000	24,000	13,389	21,475	22,567	9,431	10,505
A1640.0419	PUBLIC WORKS SUPPLIES	25,000	25,000	25,000	25,000	14,156	10,058	35,389	30,252	25,764
A1640.0424	HYDRAULIC - LUB OIL	9,000	9,000	8,500	8,500	7,467	7,968	10,766	11,030	9,155
A1640.0432	COMPUTER COSTS	1,500	1,500	1,500	1,500	805	4,977	836	1,500	1,785
A1640.0450	MAINT & REPAIR - VEHICLES	121,000	125,000	121,000	121,000	149,862	147,478	124,465	163,285	99,071
A1640.0455	MAINT & REPAIR - EQUIPMENT	7,000	7,000	7,000	7,000	3,202	12,779	8,999	5,839	6,028
A1640.0458	MAINTENANCE OF BUILDINGS	47,000	51,000	51,000	59,119	25,811	50,355	34,991	28,250	33,622
	TOTAL CENTRAL GARAGE	\$ 613,900	\$ 623,200	\$ 607,400	\$ 654,867	\$ 465,574	\$ 608,773	\$ 569,062	\$ 536,979	\$ 542,771

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/19 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
CENTRAL COMMUNICATIONS:										
A1650.0203	COMMUNICATION EQUIPMENT	\$ 45,000	\$ 75,000	\$ 85,500	\$ 100,895	\$ 46,598	\$ 48,170	\$ 64,826	\$ 16,552	\$ 39,408
A1650.0401	CONTRACTED SERVICES	30,000	50,900	50,900	50,900	32,172	58,941	60,810	51,402	41,450
A1650.0409	SUBSCRIPTIONS/DUES	100	100	100	350	349	342	336	335	330
A1650.0410	EDUCATION	400	400	400	400	-	80	-	5	-
A1650.0414	TELEPHONE & DATA COMM	69,000	69,000	69,000	69,000	63,532	78,838	84,558	73,627	71,583
A1650.0420	CABLE TV SUPPLIES	3,500	4,000	4,000	4,000	2,126	2,445	2,369	2,619	1,655
A1650.0453	MAINTENANCE OF RADIO EQUIP	25,000	30,000	30,000	30,000	9,588	17,674	23,422	20,537	18,419
A1650.0461	RENTAL EQUIPMENT	1,500	1,500	1,500	1,250	-	-	-	-	(59)
A1650.0468	WEB SITE	2,300	2,300	2,200	2,200	1,150	822	1,300	1,225	1,150
	TOTAL CENTRAL COMMUNICATIONS	\$ 176,800	\$ 233,200	\$ 243,600	\$ 258,995	\$ 155,515	\$ 207,312	\$ 237,621	\$ 166,303	\$ 173,936
CENTRAL MAILING:										
A1670.0412	POSTAGE	\$ 38,500	\$ 38,500	\$ 38,500	\$ 38,500	\$ 23,191	\$ 32,903	\$ 35,691	\$ 38,534	\$ 33,879
A1670.0455	MAINT & REPAIR - EQUIPMENT	1,000	1,000	1,000	1,000	867	1,607	1,027	1,213	698
A1670.0461	RENTAL EQUIPMENT	2,300	2,300	2,300	2,300	1,674	2,232	2,790	2,846	2,318
	TOTAL CENTRAL MAILING	\$ 41,800	\$ 41,800	\$ 41,800	\$ 41,800	\$ 25,732	\$ 36,742	\$ 39,508	\$ 42,593	\$ 36,895
SPECIAL ITEMS:										
A1910.0490	GENERAL INSURANCE	\$ 770,000	\$ 740,000	\$ 740,000	\$ 740,000	\$ 751,059	\$ 704,427	\$ 706,080	\$ 684,023	\$ 664,016
A1910.0491	UNREIM DEDUCTIBLE	-	-	-	-	-	-	-	-	-
A1920.0408	MUNICIPAL DUES	7,900	7,900	7,900	7,900	5,852	9,592	7,892	7,892	7,892
A1930.0492	JUDGEMENTS & CLAIMS	5,000	5,000	5,000	5,000	-	14,000	594	5,121	55,312
A1930.0493	JUDGEMENTS - CERTS	855,300	845,300	516,091	516,091	220,836	725,891	648,751	427,055	753,081
A1931.0402	POLICE SURGEON	1,000	1,000	1,000	1,000	-	-	-	450	300
A1940.0204	PURCHASE OF LAND	-	-	-	-	-	-	-	-	-
A1940.0208	PURCHASE OF BUILDING	-	-	-	-	-	-	-	-	-
A1980.0400	MTA MOBILITY TAX	60,000	60,000	60,000	60,000	44,646	57,336	53,658	53,401	54,277
A1990.0444	CONTINGENT	675,000	675,000	575,000	383,001	-	-	-	-	-
	TOTAL SPECIAL ITEMS:	\$ 2,374,200	\$ 2,334,200	\$ 1,904,991	\$ 1,712,992	\$ 1,022,393	\$ 1,511,246	\$ 1,416,975	\$ 1,177,942	1,534,878

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/19 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
PUBLIC SAFETY (POLICE):										
A3120.0101	SALARIES - STAFF	\$ 108,500	\$ 108,500	\$ 108,100	\$ 108,100	\$ 78,475	\$ 110,003	\$ 105,951	\$ 104,558	\$ 101,488
A3120.0133	SALARIES - OVERTIME	2,500	2,500	2,500	2,500	1,385	2,425	2,327	-	-
A3120.0102	SALARIES - SCHOOL CROSSING	272,200	272,200	273,700	273,700	164,473	267,486	267,096	267,538	285,622
A3120.0103	SALARIES - TRAFFIC CONTROL	302,100	302,100	277,000	277,000	198,130	259,102	232,193	216,932	199,409
A3120.0134	SALARIES - OVERTIME	2,500	2,500	2,500	2,500	808	556	3,008	-	-
A3120.0104	SALARIES - COMM OPERATOR	208,800	208,800	186,600	186,600	125,746	173,320	160,430	180,881	180,330
A3120.0135	SALARIES - OVERTIME	8,000	8,000	8,000	8,000	8,257	4,158	8,680	-	-
A3120.0130	SALARIES - POLICE	8,806,400	8,806,400	8,832,400	8,832,400	5,080,682	8,020,917	8,015,519	7,376,123	7,105,526
A3120.0132	SALARIES - OVERTIME	400,000	400,000	400,000	400,000	327,373	342,179	339,143	301,530	393,746
A3120.0201	OFFICE EQUIPMENT	2,500	3,000	3,000	3,000	1,666	624	312	8,156	1,168
A3120.0202	VEHICLES	146,600	146,600	114,500	114,500	105,739	138,718	80,000	32,820	28,672
A3120.0205	MECHANICAL EQUIPMENT	-	-	-	-	-	-	-	7,010	23,752
A3120.0206	CAMERAS	-	-	-	-	-	-	-	-	14,542
A3120.0230	UNIFORMS & EQUIPMENT	70,000	70,000	40,000	49,000	47,296	41,076	48,469	43,766	83,121
A3120.0409	SUBSCRIPTIONS/DUES	1,700	2,000	2,000	2,000	684	587	1,587	1,009	762
A3120.0410	EDUCATION	1,500	1,500	1,500	1,500	893	779	915	618	235
A3120.0411	PRINTING & STATIONERY	7,600	8,000	8,000	8,000	5,133	7,295	7,641	8,453	10,086
A3120.0413	OFFICE SUPPLIES	13,000	13,000	13,000	13,000	8,429	12,834	13,330	12,931	11,390
A3120.0421	SAFETY SUPPLIES	4,200	4,200	4,200	4,200	2,966	1,477	4,536	1,985	9,124
A3120.0422	FIRST AID SUPPLIES	4,500	4,500	4,500	4,500	1,190	3,299	2,719	5,239	3,566
A3120.0425	GAS & OIL	63,000	65,000	65,000	65,000	49,171	62,157	54,220	49,782	69,696
A3120.0426	TIRES	8,000	8,500	8,500	8,500	5,955	7,099	7,251	7,344	7,195
A3120.0432	COMPUTER COSTS	50,000	115,000	56,000	59,424	31,942	66,709	34,508	47,965	67,590
A3120.0436	PROFESSIONAL SERVICES	4,000	4,000	4,000	4,000	-	-	3,001	215	270
A3120.0449	MAINTENANCE OF CAMERAS	-	-	-	-	427	1,114	6,998	1,081	1,199
A3120.0450	MAINT & REPAIR - VEHICLES	55,000	55,000	55,000	55,000	63,794	67,815	56,311	51,940	59,894
A3120.0455	MAINT & REPAIR - EQUIPMENT	5,500	5,500	5,500	5,902	5,783	7,234	9,173	4,461	3,325
A3120.0466	TOWING & STORAGE	-	-	-	-	-	-	-	-	-
A3120.0467	TRAINING - FIELD	7,000	7,000	7,000	7,000	2,612	6,427	4,377	6,114	3,700
A3120.0479	EXP FUNDED WITH SEIZURE REV	-	-	-	-	1,000	5,528	13,625	15,559	15,428
A3120.0487	CRIME PREVENTION	3,000	3,000	-	-	-	-	-	-	2,000
A3120.0495	OSHA MEDICALS	2,000	2,000	2,000	2,000	1,965	-	1,400	630	95
A3120.0840	UNIFORM CLEANING & ALLOW	82,500	82,500	82,000	82,000	72,875	78,375	85,650	82,125	70,025
	TOTAL PUBLIC SAFETY (POLICE)	\$10,642,600	\$10,711,300	\$10,566,500	\$10,579,326	\$ 6,394,849	\$ 9,689,293	\$ 9,570,370	\$ 8,836,764	\$ 8,752,956
AUXILIARY POLICE:										
A3121.0230	UNIFORMS & EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A3121.0409	SUBSCRIPTIONS/DUES	-	-	-	-	-	-	-	-	-
A3121.0410	EDUCATION	-	-	-	-	-	-	-	-	-
	TOTAL AUXILIARY POLICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRAFFIC CONTROL:										
A3310.0120	SALARIES	\$ 410,400	\$ 410,400	\$ 456,300	\$ 456,300	\$ 225,049	\$ 311,989	\$ 314,045	\$ 314,205	\$ 338,539
A3310.0132	SALARIES - OVERTIME	5,000	5,000	5,000	5,000	2,870	2,826	3,300	-	-
A3310.0205	MECHANICAL EQUIPMENT	3,000	3,000	3,000	3,000	7,250	-	30,478	2,199	707
A3310.0415	ELECTRICITY	-	-	-	-	-	-	-	-	-
A3310.0428	ROAD MATERIALS	9,000	9,500	9,500	9,500	2,386	1,367	5,716	7,467	6,934
A3310.0459	SIGN MAINTENANCE	19,500	19,500	19,500	19,500	16,472	43,642	15,689	22,319	26,474
	TOTAL TRAFFIC CONTROL	\$ 446,900	\$ 447,400	\$ 493,300	\$ 493,300	\$ 254,027	\$ 359,824	\$ 369,228	\$ 346,189	\$ 372,654

GENERAL FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/19 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
PARKING FIELDS:										
A3320.0101	SALARIES	\$ 32,500	\$ 32,500	\$ 32,500	\$ 32,500	\$ 23,706	\$ 32,637	\$ 31,213	\$ 31,508	\$ 30,099
A3320.0202	VEHICLE	-	-	-	-	-	-	-	-	-
A3320.0205	MECHANICAL EQUIPMENT	11,500	11,500	10,000	10,000	-	-	23,408	12,060	5,171
A3320.0415	ELECTRICITY	7,600	7,600	8,300	8,300	4,791	6,929	7,110	7,015	5,967
A3320.0423	PARKING METER SUPPLIES	5,000	5,000	5,000	5,000	7,392	4,536	5,902	4,058	5,487
A3320.0450	MAINT & REPAIR - VEHICLES	2,000	2,000	2,000	2,000	106	1,306	1,106	1,228	984
A3320.0461	RENT - LIRR	73,600	73,600	68,500	68,500	69,545	71,280	68,586	60,587	62,104
	TOTAL PARKING FIELDS	\$ 132,200	\$ 132,200	\$ 126,300	\$ 126,300	\$ 105,540	\$ 116,688	\$ 137,325	\$ 116,456	\$ 109,812
FIRE DEPARTMENT:										
A3410.0101	SALARIES	\$ 21,100	\$ 21,100	\$ 21,100	\$ 21,100	\$ 15,386	\$ 21,787	\$ 20,787	\$ 16,256	\$ 15,724
A3410.0200	BLDG & PROPERTY IMPROVE	20,000	20,000	20,000	20,000	7,245	27,253	18,683	390	16,500
A3410.0201	OFFICE EQUIPMENT	63,000	63,000	12,500	12,500	12,775	14,495	17,499	10,378	5,638
A3410.0202	VEHICLES	-	-	70,000	74,923	78,703	57,077	64,997	-	59,954
A3410.0243	HARDWARE & TOOLS	43,000	43,000	57,000	58,561	56,741	80,903	58,070	25,074	23,511
A3410.0245	FIRE HOSE	6,500	6,500	6,500	6,500	6,474	6,395	4,952	4,972	5,000
A3410.0246	MASKS	53,800	53,800	49,100	49,100	50,796	44,636	44,888	41,894	41,200
A3410.0247	UNIFORMS & GEAR	109,400	109,400	43,500	47,538	14,556	56,781	46,143	48,140	40,190
A3410.0250	OSHA EQUIPMENT	5,500	5,500	5,500	5,500	6,919	4,544	5,111	5,119	2,238
A3410.0400	CONTRACTED SERVICES	170,000	170,000	167,000	167,000	146,000	163,000	163,000	161,000	161,000
A3410.0405	RECRUITMENT	2,400	2,400	2,400	2,900	1,158	699	1,496	-	908
A3410.0406	RETENTION 2013-17	-	-	-	-	-	-	1,750	23,430	21,240
A3410.0410	EDUCATION	-	-	-	-	-	-	-	-	-
A3410.0413	OFFICE SUPPLIES	10,500	10,500	10,500	10,500	5,743	10,209	9,833	9,675	8,891
A3410.0414	TELEPHONE - CELLS	10,000	10,500	10,500	10,930	6,566	8,425	8,337	4,211	4,919
A3410.0415	ELECTRICITY	15,000	15,000	15,000	15,000	11,738	13,944	12,885	11,726	11,083
A3410.0416	WATER	600	600	600	600	1,260	164	696	558	702
A3410.0417	HEAT	6,000	6,000	6,000	6,000	3,129	6,296	4,861	3,409	4,920
A3410.0418	BUILDING SUPPLIES	1,500	1,500	1,500	1,500	152	866	1,487	714	370
A3410.0421	SAFETY SUPPLIES	10,500	10,500	9,500	10,040	5,478	9,043	10,436	6,748	9,230
A3410.0422	FIRST AID SUPPLIES	8,500	8,500	8,500	8,800	2,746	11,330	12,108	22,438	9,804
A3410.0425	GAS OIL	26,000	30,000	30,000	30,000	15,988	21,731	17,296	18,342	23,883
A3410.0426	TIRES	6,500	6,500	6,500	6,500	1,332	7,347	5,437	6,620	4,887
A3410.0432	COMPUTER COSTS	11,800	11,800	59,500	65,234	25,762	56,269	61,107	60,104	37,899
A3410.0450	MAINT OF VEHICLES	117,500	120,000	100,000	111,317	103,009	123,776	135,530	128,945	124,238
A3410.0454	MAINT OF FIRE ALARM	15,000	15,000	15,000	18,000	16,475	10,862	13,998	17,062	15,000
A3410.0455	MAINT OF EQUIPMENT	16,500	17,000	13,500	20,335	9,343	6,490	14,816	14,431	10,472
A3410.0457	MAINT OF AIR EQUIPMENT	21,800	21,800	21,000	21,153	18,477	19,768	20,388	17,997	25,885
A3410.0458	MAINT OF BLDG & PROPERTY	12,000	13,000	11,000	11,000	7,354	16,919	10,138	10,938	6,792
A3410.0460	RENT	215,264	196,000	190,264	190,264	189,456	183,938	179,891	174,651	170,264
A3410.0462	HYDRANT RENTAL	379,800	379,800	352,000	352,000	197,093	351,995	294,582	268,414	294,264
A3410.0470	FIREMATIC INSTRUCTION	24,500	25,000	25,000	25,250	22,184	21,748	18,856	7,264	3,583
A3410.0471	FIRE INSPECTION & PREVENTION	4,000	4,000	4,000	4,000	2,976	2,996	4,496	4,059	4,269
A3410.0494	NFPA FITNESS PROGRAM	13,000	13,000	13,000	13,000	12,000	12,000	18,000	14,000	16,000
A3410.0495	OSHA MEDICAL EXAMS	46,000	47,000	47,000	53,500	38,900	43,093	35,701	24,216	45,518
A3410.0498	OSHA FIT TEST	8,000	8,000	8,000	8,000	7,850	8,800	6,650	2,651	2,853
	TOTAL FIRE DEPARTMENT	\$ 1,474,964	\$ 1,465,700	\$ 1,412,464	\$ 1,458,545	\$ 1,101,764	\$ 1,425,579	\$ 1,344,905	\$ 1,165,826	\$ 1,228,829

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/19 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
ANIMAL CONTROL:										
A3510.0400	CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
	TOTAL CONTROL OF ANIMALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAFETY INSPECTION:										
A3620.0101	SALARIES - STAFF	\$ 413,400	\$ 413,400	\$ 411,400	\$ 411,400	\$ 334,226	\$ 446,586	\$ 385,164	\$ 347,627	\$ 371,402
A3620.0201	OFFICE EQUIPMENT	3,600	4,100	4,100	4,100	656	2,118	2,886	1,369	1,411
A3620.0202	VEHICLES	-	-	-	-	-	-	28,437	-	-
A3620.0401	CONTRACTED SERVICES	74,000	76,900	76,900	76,900	41,081	62,483	56,894	63,096	58,690
A3620.0409	SUBSCRIPTIONS/DUES	2,000	2,500	2,500	2,500	-	485	1,211	425	525
A3620.0410	EDUCATION	4,000	4,000	4,000	4,000	2,233	3,840	2,765	3,175	4,014
A3620.0411	PRINTING & STATIONERY	4,000	4,000	4,000	4,000	3,425	4,125	3,925	3,197	4,649
A3620.0413	OFFICE SUPPLIES	5,000	5,000	5,000	5,000	2,360	4,453	4,854	5,802	4,417
A3620.0425	GAS & OIL	3,800	4,500	4,500	4,500	1,997	2,251	1,854	1,421	2,250
A3620.0426	TIRES	800	800	800	800	-	177	88	153	-
A3620.0431	GIS/MAPS	200	200	200	200	-	95	-	-	-
A3620.0432	COMPUTER COSTS	3,000	3,000	3,000	3,000	729	3,353	645	3,000	665
A3620.0436	PROFESSIONAL SERVICES	4,500	5,000	5,000	5,000	624	2,052	3,135	2,233	4,181
A3620.0450	MAINT & REPAIR OF VEHICLES	3,500	3,500	3,500	3,500	697	7,503	2,124	4,549	753
A3620.0455	MAINT & REPAIR OF EQUIPMENT	3,500	4,000	4,000	4,000	609	938	2,101	2,515	2,021
A3620.0464	UNIFORMS	500	500	500	500	100	413	496	-	562
	TOTAL SAFETY INSPECTION	\$ 525,800	\$ 531,400	\$ 529,400	\$ 529,400	\$ 388,737	\$ 540,872	\$ 496,579	\$ 438,563	\$ 455,540
EMERGENCY MANAGEMENT:										
A3640.0201	OFFICE EQUIPMENT	\$ 1,200	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 534
A3640.0205	EQUIPMENT	400	400	800	800	715	583	-	-	-
A3640.0401	CONTRACTED SERVICES	18,000	18,000	17,000	17,000	9,750	13,030	13,060	12,120	10,870
A3640.0409	SUBSCRIPTIONS/DUES	1,000	1,000	200	200	84	84	-	84	144
A3640.0410	EDUCATION	1,300	1,300	1,300	1,300	681	582	565	163	355
A3640.0413	OFFICE SUPPLIES	500	500	300	300	155	91	170	568	132
A3640.0436	PROFESSIONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	-	-	-
A3640.0455	MAINT & REPAIR OF EQUIPMENT	1,000	1,000	1,000	1,000	-	-	-	-	-
	TOTAL EMERGENCY MANAGEMENT	\$ 28,400	\$ 28,400	\$ 25,600	\$ 25,600	\$ 16,385	\$ 19,370	\$ 13,795	\$ 12,935	\$ 12,035
PUBLIC HEALTH:										
A4010.0400	SENIOR CITIZEN	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 3,750	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
A4010.0439	EXTERMINATION	9,000	9,000	8,000	8,000	6,958	10,430	8,425	8,385	5,345
	TOTAL PUBLIC HEALTH	\$ 14,000	\$ 14,000	\$ 13,000	\$ 13,000	\$ 10,708	\$ 15,430	\$ 13,425	\$ 13,385	\$ 10,345
REGISTRAR VITAL STATISTICS:										
A4020.0401	PERSONNEL SERVICES	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,392	\$ 4,378	\$ 6,170	\$ 3,728	\$ 3,949
	TOTAL REGISTRAR VITAL STATISTICS	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,392	\$ 4,378	\$ 6,170	\$ 3,728	\$ 3,949

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/19 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
DRUG ABUSE PREVENTION:										
A4210.0400	CONTRACTED SERVICES	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 16,000	\$ 16,000
	TOTAL DRUG ABUSE PREVENTION	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 16,000	\$ 16,000
STREET ADMINISTRATION:										
A5010.0101	SALARIES - STAFF	\$ 353,000	\$ 353,000	\$ 353,000	\$ 353,000	\$ 247,567	\$ 353,848	\$ 346,668	\$ 347,501	\$ 334,618
A5010.0132	SALARIES - OVERTIME	5,500	5,500	3,000	3,000	10,592	10,033	12,750	-	-
A5010.0200	BLDG & PROPERTY IMPROVE	4,000	4,500	4,500	4,500	-	-	-	-	-
A5010.0201	OFFICE EQUIPMENT	6,000	7,000	5,000	5,000	1,299	1,756	2,113	1,673	2,793
A5010.0202	VEHICLES	-	-	-	-	-	-	28,437	-	-
A5010.0409	SUBSCRIPTIONS/DUES	1,000	1,000	1,000	1,000	280	2,386	1,179	1,174	1,384
A5010.0410	EDUCATION	3,000	3,500	3,500	3,500	915	583	1,266	2,736	676
A5010.0411	PRINTING & STATIONERY	2,000	2,500	2,500	2,500	1,219	1,186	1,664	2,433	1,998
A5010.0413	OFFICE SUPPLIES	2,000	2,000	2,000	2,000	969	271	1,397	1,702	1,398
A5010.0415	ELECTRIC	32,700	32,700	33,000	33,000	21,164	31,894	29,163	24,390	28,730
A5010.0416	WATER	4,500	4,800	3,800	3,800	3,131	3,765	3,934	3,693	3,621
A5010.0417	HEAT	38,000	39,900	33,000	33,000	17,304	34,891	25,273	21,178	37,901
A5010.0432	COMPUTER	500	500	500	500	-	-	1,864	500	-
A5010.0436	PROFESSIONAL SERVICES	9,000	9,000	9,000	23,000	-	-	250	-	1,050
A5010.0437	PROFESSIONAL FEES - GRANTS	1,500	1,500	1,500	1,500	-	-	-	-	-
A5010.0458	BUILDING & PROP MAINTENANCE	4,800	4,800	4,800	4,800	6,429	-	3,608	1,105	3,835
A5010.0495	OSHA MEDICAL	200	200	200	200	75	-	-	-	-
A5010.0497	CDL TESTING	3,500	4,000	4,000	4,000	2,077	2,226	2,629	2,408	2,757
	TOTAL STREET ADMINISTRATION	\$ 471,200	\$ 476,400	\$ 464,300	\$ 478,300	\$ 313,021	\$ 442,839	\$ 462,195	\$ 410,493	\$ 420,761
STREET MAINTENANCE:										
A5110.0120	SALARIES - CSEA	1,096,600	1,096,600	1,087,000	1,087,000	892,656	1,215,206	1,102,305	981,599	\$ 908,771
A5110.0121	SALARIES - SUMMER HELP	126,000	126,000	126,000	126,000	130,126	154,019	78,623	85,991	111,436
A5110.0132	SALARIES - OVERTIME	30,000	30,000	30,000	30,000	18,834	22,900	19,946	18,532	28,103
A5110.0205	MECHANICAL EQUIPMENT	6,500	6,500	6,500	6,500	1,667	24,099	1,712	-	420
A5110.0209	ROAD CONSTRUCTION	-	-	-	-	-	-	-	-	-
A5110.0215	PARKING FIELD RENOVATION	-	-	-	-	-	-	-	-	-
A5110.0419	PUBLIC WORKS SUPPLIES	12,500	13,000	11,500	11,500	15,844	13,437	8,621	7,631	13,670
A5110.0424	GAS - INTERMUNICIPAL	24,800	24,800	23,000	23,000	20,079	21,457	19,457	18,669	25,141
A5110.0425	GAS - OIL	66,000	71,000	71,000	71,000	33,047	51,100	41,902	37,378	60,424
A5110.0426	TIRES	11,500	11,500	11,500	17,500	9,047	14,762	11,414	4,835	6,588
A5110.0428	ROAD MATERIALS	85,000	85,000	85,000	170,000	35,592	40,328	35,049	32,564	51,450
A5110.0458	MAINT OF BLDG & PROPERTY	37,000	37,000	37,000	37,000	-	7,766	39,491	2,937	836
A5110.0461	RENTAL EQUIPMENT	7,000	7,000	6,000	6,000	9,028	4,541	4,284	2,777	1,944
A5110.0464	UNIFORM RENTAL	30,000	30,000	30,000	30,000	8,365	30,743	26,243	22,428	24,726
	TOTAL STREET MAINTENANCE	\$ 1,532,900	\$ 1,538,400	\$ 1,524,500	\$ 1,615,500	\$ 1,174,285	\$ 1,600,358	\$ 1,389,047	\$ 1,215,341	\$ 1,233,509

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/19 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
CHIPS PERMANENT IMPROVEMENTS:										
A5112.0212	CHIPS	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 266,657	\$ 205,479	\$ 110,775	\$ 276,300	\$ 243,168
	TOTAL CHIPS PERMANENT IMPROVEMENTS	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 266,657	\$ 205,479	\$ 110,775	\$ 276,300	\$ 243,168
SNOW REMOVAL:										
A5142.0120	SALARIES	\$ 60,000	\$ 63,500	\$ 63,300	\$ 63,300	\$ 900	\$ 53,840	\$ 38,255	\$ 50,140	\$ 107,796
A5142.0205	EQUIPMENT	11,000	13,000	13,000	13,000	189	1,947	10,007	2,878	-
A5142.0428	ROAD MATERIAL	35,000	37,000	35,000	49,000	18,124	22,066	23,518	13,498	74,007
A5142.0461	RENTAL EQUIPMENT	2,000	2,000	2,000	2,000	-	-	-	1,700	4,160
	TOTAL SNOW REMOVAL	\$ 108,000	\$ 115,500	\$ 113,300	\$ 127,300	\$ 19,213	\$ 77,853	\$ 71,780	\$ 68,216	\$ 185,963
STREET LIGHTING:										
A5182.0205	STREET LIGHTING EQUIPMENT	\$ 25,000	\$ 27,000	\$ 14,000	\$ 20,000	\$ 22,645	\$ 20,393	\$ 14,293	\$ 7,591	\$ 10,066
A5182.0415	ELECTRICITY	125,400	125,400	120,000	120,000	80,688	113,434	118,144	97,826	127,760
A5182.0455	MAINT & REPAIR EQUIPMENT	93,000	93,000	91,200	91,200	75,745	113,450	40,495	50,513	51,837
A5182.0485	TREE PRUNING	-	-	-	-	-	-	-	-	-
	TOTAL STREET LIGHTING	\$ 243,400	\$ 245,400	\$ 225,200	\$ 231,200	\$ 179,078	\$ 247,277	\$ 172,932	\$ 155,929	\$ 189,663
SIDEWALKS:										
A5410.0200	BLDG & PROPERTY IMPROVE	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	\$ 708	\$ 11,616	\$ 2,037	\$ 5,488
A5410.0451	MAINT OF SIDEWALKS - OWNERS	35,000	35,000	45,000	45,000	2,779	11,162	12,053	25,785	13,058
A5410.0452	MAINT OF SIDEWALKS	7,000	7,000	5,000	44,000	45,446	-	1,837	-	1,351
A5410.0484	TREES & SHRUBS	30,000	30,000	26,000	26,000	58,192	45,715	42,439	26,417	26,795
A5410.0486	TREE REMOVAL	30,000	30,000	35,000	35,000	15,285	2,265	6,035	11,580	8,755
	TOTAL SIDEWALKS	\$ 114,000	\$ 114,000	\$ 123,000	\$ 162,000	\$ 121,702	\$ 59,850	\$ 73,980	\$ 65,819	\$ 55,447
PUBLICITY:										
A6410.0401	CONTRACTED SERVICES	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 7,417	\$ 10,570	\$ 13,230	\$ 10,430	\$ 9,030
A6410.0412	POSTAGE	6,900	6,900	6,900	6,900	-	-	-	-	6,318
A6410.0480	SUPPLIES, PHOTO, AWARDS	11,500	11,500	11,500	11,500	12,387	10,998	16,012	12,730	11,380
A6410.0481	NEWSLETTER PRINTING	31,000	31,000	31,000	31,000	15,045	8,220	26,155	21,420	24,440
	TOTAL PUBLICITY	\$ 58,400	\$ 58,400	\$ 58,400	\$ 58,400	\$ 34,849	\$ 29,788	\$ 55,397	\$ 44,580	\$ 51,168

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/19 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
PARKS:										
A7110.0120	SALARIES - CSEA	\$ 550,200	\$ 550,200	\$ 443,500	\$ 443,500	\$ 209,195	\$ 245,066	\$ 240,779	\$ 252,835	\$ 251,064
A7110.0132	SALARIES - OVERTIME	14,000	14,000	14,000	14,000	8,960	17,893	18,480	-	-
A7110.0200	BLDG & PROPERTY	15,000	15,000	12,000	42,000	31,118	35,430	85,118	-	17,903
A7110.0205	MECHANICAL EQUIPMENT	13,000	13,000	13,000	29,600	3,667	3,164	-	5,455	7,191
A7110.0416	WATER	21,000	21,000	21,000	21,000	11,885	28,406	15,479	20,867	7,313
A7110.0419	PUBLIC WORKS SUPPLIES	10,000	10,000	9,500	12,458	21,661	12,243	7,735	8,072	12,475
A7110.0458	MAINT OF BLDG & PROPERTY	12,000	12,000	12,000	12,000	7,098	39,312	9,659	8,460	7,945
A7110.0484	TREES & SHRUBS	11,000	11,000	9,000	9,000	26,725	8,283	31,924	16,251	9,492
	TOTAL PARKS	\$ 646,200	\$ 646,200	\$ 534,000	\$ 583,558	\$ 320,309	\$ 389,797	\$ 409,174	\$ 311,939	\$ 313,383
POOL:										
A7180.0101	SALARIES - STAFF - SEASONAL	240,000	240,000	230,000	230,000	253,487	260,788	192,278	178,053	\$ 180,668
A7180.0200	BLDG & PROPERTY IMPROVE	10,000	10,000	10,000	35,000	24,610	1,298	8,604	3,744	3,272
A7180.0201	OFFICE EQUIPMENT	-	-	-	-	-	-	-	-	-
A7180.0205	MECHANICAL EQUIPMENT	500	500	500	500	-	9,501	70	-	-
A7180.0230	UNIFORMS & EQUIPMENT	-	-	-	-	-	-	-	-	-
A7180.0275	PROGRAM EQUIPMENT	2,000	2,000	2,000	2,000	1,497	-	554	790	14,640
A7180.0409	SUBSCRIPTIONS/DUES	1,200	1,200	1,200	1,200	850	2,300	1,050	-	700
A7180.0410	EDUCATION	600	600	600	600	-	285	500	-	-
A7180.0411	PRINTING & STATIONERY	500	500	500	500	20	1,320	1,421	500	500
A7180.0413	OFFICE SUPPLIES	500	500	500	500	130	679	243	466	755
A7180.0415	ELECTRICITY	36,000	36,000	36,000	36,000	25,619	37,245	33,874	25,905	31,813
A7180.0416	WATER	5,200	5,200	5,200	5,200	9,206	4,892	6,021	3,288	4,536
A7180.0417	HEAT	20,000	20,000	20,000	20,000	15,475	24,396	12,267	9,814	15,434
A7180.0418	BUILDING SUPPLIES	6,000	6,000	6,000	6,000	5,804	6,019	6,634	5,459	3,732
A7180.0421	SAFETY SUPPLIES	-	-	-	-	-	-	-	-	-
A7180.0422	FIRST AID SUPPLIES	200	200	200	200	24	111	-	115	-
A7180.0429	POOL CHEMICALS	18,000	18,000	18,000	18,000	13,058	14,105	17,309	15,257	11,709
A7180.0432	COMPUTER COSTS	1,700	1,700	1,700	1,700	1,877	1,701	1,434	1,700	2,086
A7180.0455	MAINT & REPAIR OF EQUIPMENT	22,000	24,500	24,500	24,500	11,763	8,582	9,932	794	1,761
A7180.0458	MAINT OF BUILDING	20,000	20,000	20,000	20,000	26,869	20,356	18,765	27,759	22,352
A7180.0467	TRAINING	200	200	200	200	-	-	-	-	-
A7180.0475	PROGRAM EXPENSE	9,500	9,500	9,500	9,500	8,855	12,396	12,775	9,645	8,181
	TOTAL POOL	\$ 394,100	\$ 396,600	\$ 386,600	\$ 411,600	\$ 399,144	\$ 405,974	\$ 323,731	\$ 283,289	\$ 302,139

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/19 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
YOUTH PROGRAMS:										
A7310.0101	SALARIES - STAFF	\$ 680,200	\$ 680,200	\$ 680,200	\$ 680,200	\$ 501,043	\$ 692,970	\$ 686,087	\$ 592,855	\$ 516,224
A7310.0200	BLDG & PROPERTY IMPROVE	-	-	-	13,750	11,428	41,724	-	873	3,366
A7310.0201	OFFICE EQUIPMENT	-	-	-	16,000	-	-	-	1,067	1,462
A7310.0202	VEHICLES	-	-	-	-	-	-	-	-	-
A7310.0205	MECHANICAL EQUIPMENT	-	-	-	-	-	-	-	-	-
A7310.0275	PROGRAM EQUIPMENT	-	-	-	-	-	-	-	4,487	400
A7310.0276	PLAYGROUND EQUIPMENT	-	-	-	-	-	-	-	5,636	17,181
A7310.0401	CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
A7310.0409	SUBSCRIPTIONS/DUES	300	300	300	300	140	-	-	-	70
A7310.0410	EDUCATION	500	500	500	500	824	900	900	690	500
A7310.0411	PRINTING & STATIONERY	1,200	1,200	1,200	1,200	237	1,566	976	897	688
A7310.0413	OFFICE SUPPLIES	4,100	4,100	4,100	4,100	3,105	4,356	4,695	3,272	3,045
A7310.0415	ELECTRICITY	53,000	53,000	53,000	53,000	40,766	50,548	48,735	42,209	45,197
A7310.0416	WATER	14,000	14,000	14,000	14,000	9,467	13,769	11,581	8,500	7,061
A7310.0417	HEAT	8,300	8,300	8,300	8,300	4,794	9,336	7,264	5,486	8,815
A7310.0418	BUILDING SUPPLIES	15,000	15,000	15,000	15,000	10,713	16,681	13,995	13,171	11,533
A7310.0425	GAS & OIL	700	700	700	700	563	804	582	595	302
A7310.0426	TIRES	400	400	400	400	-	217	-	717	287
A7310.0432	COMPUTER COSTS	4,000	4,000	4,000	4,000	262	8,932	638	4,935	1,859
A7310.0450	MAINT OF VEHICLES	2,000	2,000	2,000	2,000	1,335	1,944	1,124	1,763	1,756
A7310.0455	MAINT OF EQUIPMENT	4,500	4,500	4,500	4,500	2,452	3,516	4,554	1,669	1,264
A7310.0458	MAINT OF BUILDING	50,000	50,000	50,000	50,740	52,579	92,339	60,852	52,130	71,463
A7310.0475	PROGRAM EXPENSE	57,000	57,000	57,000	57,000	47,619	65,837	59,959	51,395	57,820
	TOTAL YOUTH PROGRAMS	\$ 895,200	\$ 895,200	\$ 895,200	\$ 925,690	\$ 687,327	\$ 1,005,439	\$ 901,942	\$ 792,346	\$ 750,293
HISTORIAN:										
A7510.0401	CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7510.0410	EXPENSES, CONF & DUES	500	500	500	500	57	82	82	341	143
	TOTAL HISTORIAN	\$ 500	\$ 500	\$ 500	\$ 500	\$ 57	\$ 82	\$ 82	\$ 341	\$ 143
CELEBRATIONS/CULTURE:										
A7550.0401	CONT. SRVCS. - BEAUTIFICATION	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,875	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
A7550.0475	PROGRAM EXPENSE	7,000	7,000	7,000	7,000	8,122	13,139	12,914	10,080	5,453
A7550.0482	HOLIDAY EXPENSE	28,000	28,000	28,000	28,000	45,019	43,703	14,293	28,452	17,809
A7550.0488	BEAUTIFICATION	6,800	6,800	6,800	6,800	175	7,944	13,545	11	8,345
A7550.0489	CHARACTER COUNTS	2,300	2,300	2,275	2,275	-	2,275	2,275	2,275	2,275
	TOTAL CELEBRATIONS	\$ 46,600	\$ 46,600	\$ 46,575	\$ 46,575	\$ 55,191	\$ 69,561	\$ 45,527	\$ 43,319	\$ 36,382

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/19 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
ADULT RECREATION:										
A7620.0101	SALARIES - STAFF	\$ 8,900	\$ 8,900	\$ 8,900	\$ 8,900	\$ 9,101	\$ 14,087	\$ 11,719	\$ 12,587	\$ 13,354
A7620.0425	GAS & OIL	2,200	2,200	2,200	2,200	1,112	1,261	1,166	1,168	1,735
A7620.0450	MAINTENANCE & REPAIR	2,200	2,200	2,200	2,200	-	-	37	410	715
A7620.0475	PROGRAM EXPENSE	2,700	2,700	2,700	2,700	1,139	2,247	1,409	2,781	2,046
	TOTAL ADULT RECREATION	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 11,352	\$ 17,595	\$ 14,331	\$ 16,946	\$ 17,850
ZONING:										
A8010.0101	PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A8010.0401	CONTRACTED SERVICES	23,000	26,700	26,700	26,700	9,172	6,487	20,549	8,594	13,549
	TOTAL ZONING	\$ 23,000	\$ 26,700	\$ 26,700	\$ 26,700	\$ 9,172	\$ 6,487	\$ 20,549	\$ 8,594	\$ 13,549
REFUSE COLLECTION & DISPOSAL:										
A8160.0120	SALARIES - CSEA	\$ 1,364,400	\$ 1,364,400	\$ 1,284,000	\$ 1,284,000	\$ 856,017	\$ 1,196,595	\$ 1,169,102	\$ 1,186,528	\$ 1,112,235
A8160.0132	SALARIES - OVERTIME	54,400	54,400	50,000	50,000	22,730	36,494	27,515	48,156	35,288
A8160.0202	VEHICLES	-	-	-	-	-	-	-	21,000	-
A8160.0400	CONTRACTED SERVICES	985,000	985,000	865,000	865,000	597,382	886,487	801,052	800,145	773,704
A8160.0425	GAS & OIL	65,000	70,000	70,000	70,000	35,655	50,537	42,298	42,374	64,075
A8160.0426	TIRES	14,000	14,000	14,000	14,000	5,635	4,380	14,398	15,294	22,550
A8160.0464	UNIFORM RENTAL	13,000	13,000	12,000	12,000	16,488	6,632	8,325	7,651	8,831
	TOTAL REFUSE COLLECTION & DISPOSAL	\$ 2,495,800	\$ 2,500,800	\$ 2,295,000	\$ 2,295,000	\$ 1,533,907	\$ 2,181,125	\$ 2,062,690	\$ 2,121,149	\$ 2,016,683
STREET CLEANING:										
A8170.0120	SALARIES - CSEA	\$ 172,200	\$ 172,200	\$ 169,000	\$ 169,000	\$ 118,369	\$ 166,665	\$ 161,831	\$ 158,478	\$ 155,231
A8170.0132	SALARIES - OT	2,500	2,500	2,500	2,500	(324)	324	-	-	-
A8170.0454	BROOMS	5,600	5,600	5,600	5,600	1,835	3,608	7,458	6,426	6,647
	TOTAL STREET CLEANING	\$ 180,300	\$ 180,300	\$ 177,100	\$ 177,100	\$ 119,880	\$ 170,597	\$ 169,289	\$ 164,904	\$ 161,878
EMERGENCY TENANT PROTECTION:										
A8611.0400	NYS ETPA FEE	\$ 2,800	\$ 2,800	\$ 2,900	\$ 2,900	\$ -	\$ 2,790	\$ 2,820	\$ 2,820	\$ 2,890
	TOTAL EMERGENCY TENANT PROTECTION	\$ 2,800	\$ 2,800	\$ 2,900	\$ 2,900	\$ -	\$ 2,790	\$ 2,820	\$ 2,820	\$ 2,890

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/19 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
UNDISTRIBUTED EMPLOYEE BENEFITS:										
A9010.0800	STATE RETIREMENT - EMPLOYEE	\$ 970,300	\$ 970,300	\$ 995,000	\$ 995,000	\$ 780,682	\$ 1,118,656	\$ 1,108,756	\$ 1,152,577	\$ 861,154
A9010.0801	STATE RETIREMENT - POLICE	1,751,000	1,751,000	1,917,000	1,917,000	1,529,191	1,813,921	1,897,069	1,612,912	1,668,515
A9025.0803	FIRE SERVICE AWARDS	500,000	500,000	500,000	500,000	485,429	475,430	447,372	451,056	432,941
A9030.0805	SOCIAL SECURITY	904,000	904,000	844,500	844,500	608,156	860,459	800,714	765,738	748,021
A9030.0806	MEDICARE	262,100	262,100	239,600	239,600	190,402	244,523	228,837	222,736	221,854
A9040.0809	WORKERS COMP - TAIL	69,400	69,400	69,400	69,400	18,480	55,852	59,358	62,368	65,519
A9040.0810	WORKERS COMP	1,090,000	985,000	985,000	985,000	761,868	955,927	746,128	785,113	916,881
A9040.0811	WORKERS COMP - FIRE	155,000	132,000	132,000	132,000	138,818	131,765	134,387	114,422	113,160
A9040.0813	FIRST AID	4,000	4,000	4,000	4,000	4,141	728	3,673	2,398	3,090
A9045.0812	UNEMPLOYMENT INSURANCE	29,000	29,000	29,000	29,000	26,446	26,385	27,980	26,581	31,394
A9050.0821	DISABILITY	12,000	12,000	13,300	13,300	8,709	11,612	11,612	11,612	11,166
A9060.0820	HEALTH INSURANCE	4,736,800	4,736,800	4,730,000	4,730,000	3,373,484	4,313,844	3,966,643	3,635,853	3,352,720
A9060.0821	FD CANCER INS	30,000	30,000	10,000	10,000	-	-	-	-	-
A9060.0825	DENTAL INSURANCE	238,800	238,800	231,900	231,900	154,186	221,616	211,522	196,500	206,273
A9060.0826	LIFE INSURANCE	16,200	16,200	17,300	17,300	11,587	15,193	9,946	5,115	5,418
A9060.0827	OPTICAL PLAN	41,900	41,900	41,500	41,500	27,056	39,619	39,755	38,642	40,736
A9070.0830	EMP ASSISTANCE PROGRAM	-	-	-	-	-	-	-	-	-
A9080.0835	EMP REIMBURSED BENEFITS	19,500	19,500	19,500	19,500	10,660	15,325	13,077	11,619	11,421
A9089.0808	ACCRUED VAC, SICK & TERMINAL	400,000	400,000	400,000	692,461	692,461	591,974	360,238	655,846	864,159
	TOTAL UNDISTRIBUTED	\$11,230,000	\$11,102,000	\$11,179,000	\$11,471,461	\$ 8,821,756	\$ 10,892,829	\$ 10,067,067	\$ 9,751,089	\$ 9,554,422
TRANSFERS TO OTHER FUNDS:										
A9501.0900	DEBT SERVICE	\$ 3,884,000	\$ 3,884,000	\$ 3,766,600	\$ 3,766,600	\$ 3,653,103	\$ 3,880,500	\$ 3,892,490	\$ 3,917,409	\$ 3,828,373
A9512.0905	LIBRARY	1,567,500	1,567,500	1,515,366	1,517,453	1,517,453	1,458,316	1,377,135	1,298,748	1,257,476
A9550.0910	CAPITAL FUND	-	-	-	59,999	59,999	420,000	523,010	7,084	-
A9561.0915	RESERVE FOR REPAIRS	-	-	-	-	-	-	-	-	-
A9950.0906	CAPITAL PROJECT FUND	-	-	-	-	-	-	-	-	-
A9950.0907	RESERVE FOR DPW EQUIPMENT	-	-	-	-	-	-	-	-	-
A9950.0908	RESERVE FOR EMP BENE LIAB	50,000	50,000	50,000	50,000	-	-	-	-	-
	TOTAL TRANSFER TO OTHER FUNDS	\$ 5,501,500	\$ 5,501,500	\$ 5,331,966	\$ 5,394,052	\$ 5,230,555	\$ 5,758,816	\$ 5,792,635	\$ 5,223,240	\$ 5,085,849
SHORT TERM DEBT SERVICE:										
A9730.0600	BAN - PRINCIPAL - SHORT TERM	\$ 89,000	\$ 89,000	\$ 88,000	\$ 88,000	\$ 88,000	\$ 67,000	\$ -	\$ -	\$ -
A9730.0700	BAN - INTEREST - SHORT TERM	5,400	5,400	5,400	5,400	5,360	4,993	6,663	-	-
A9790.0600	LOAN - PRINCIPAL - NYSRS	-	-	-	-	-	978,834	-	453,510	-
A9790.0700	LOAN - INTEREST - NYSRS	-	-	-	-	-	9,349	-	3,676	-
	TOTAL SHORT TERM DEBT SERVICE	\$ 94,400	\$ 94,400	\$ 93,400	\$ 93,400	\$ 93,360	\$ 1,060,176	\$ 6,663	\$ 457,186	\$ -
TOTAL APPROPRIATIONS:		\$43,041,464	\$43,046,000	\$42,035,221	\$42,620,026	\$ 30,872,235	\$ 41,350,505	\$ 38,570,191	\$ 36,375,202	\$ 35,818,300

LIBRARY FUND - ESTIMATED REVENUES		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
DESCRIPTION	ADOPTED	PROPOSED	ADOPTED	REVENUE	AS OF 2/28/19	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	BUDGET	BUDGET	BUDGET	REVISED	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
L2082 LIBRARY CHARGES	10,000	10,000	12,000	12,000	7,896	8,313	9,353	11,189	10,814	
L2360 SO LYNBROOK-HEWLETT LIBRARY DI	106,800	106,800	109,984	109,984	-	76,807	108,895	108,895	109,519	
L2361 HEWLETT HARBOR LIB DIST	35,000	35,000	34,000	34,000	35,016	32,598	31,711	30,980	30,030	
L2412 RENTAL (BUILDING)	500	500	400	400	978	785	820	970	449	
L2450 COMMISSIONS	1,500	1,500	2,000	2,000	1,063	1,385	1,564	2,010	2,073	
L2594 PASSPORTS	-	-	-	-	-	-	-	-	-	
L2665 SALE OF SURPLUS EQUIPMENT	-	-	-	-	-	-	-	-	-	
L2670 SALES - INSTRUCTIONAL SUPP	1,000	1,000	1,000	1,000	492	337	592	495	317	
L2701 REFUNDS OF PRIOR YEAR EXPEND	-	-	-	-	-	-	-	1,117	-	
L2705 GIFTS AND DONATIONS	-	-	-	-	-	-	-	-	340	
L2770 UNCLASSIFIED REVENUES	300	300	350	350	431	770	514	391	470	
L2771 NON-RESIDENT	-	-	-	-	-	-	-	-	-	
L2772 RESERVES	-	-	-	-	-	-	-	-	-	
L2831 TRANSFER FROM GENERAL FUND	1,567,500	1,567,500	1,515,366	1,517,453	1,517,453	1,458,316	1,377,135	1,298,748	1,257,476	
L3800 MISC GRANTS	-	-	-	-	23,337	-	-	26,812	36,301	
L3840 STATE AID - LIBRARY	4,800	4,800	4,800	4,800	5,694	5,638	5,636	5,430	5,106	
L3841 GRANT - EQUIPMENT	-	-	-	-	-	-	-	-	-	
L3842 E-RATE REIMBURSEMENT	3,500	3,500	-	-	-	3,795	7,320	5,400	4,858	
L9000 APPROPRIATED SURPLUS	-	-	-	-	-	-	-	-	-	
TOTAL LIBRARY ESTIMATED REVENUES	1,730,900	1,730,900	1,679,900	1,681,987	1,592,360	1,588,744	1,543,540	1,492,436	1,457,753	

LIBRARY FUND - APPROPRIATIONS		19/20	19/20	18/19	18/19	18/19	17/18	16/17	15/16	14/15
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	9 MONTHS EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
L1980.0400	MTA MOBILITY TAX	3,200	3,200	2,900	2,900	311	183	48	184	-
L7410.0101	SALARIES	942,700	942,700	842,500	842,500	553,064	723,113	720,978	696,834	670,867
L7410.0200	BLDG & PROPERTY IMPROVE	-	-	-	-	-	50,250	39,500	22,900	-
L7410.0201	OFFICE EQUIPMENT	25,400	25,400	21,900	21,900	20,229	2,266	43	17,812	1,684
L7410.0280	BOOKS	85,000	85,000	85,000	85,000	72,880	88,412	85,049	81,265	84,203
L7410.0281	BOOK PROCESSING	6,800	6,800	6,500	6,500	5,347	3,548	5,709	5,546	4,232
L7410.0409	SUBSCRIPTIONS/DUES	19,600	19,600	18,800	18,800	15,016	18,795	17,969	16,770	16,423
L7410.0410	EDUCATION	3,800	3,800	2,800	3,309	2,419	3,440	1,410	1,673	917
L7410.0411	PRINTING & STATIONERY	15,200	15,200	15,200	15,200	10,470	13,356	13,918	11,327	7,014
L7410.0412	POSTAGE	4,100	4,100	4,100	4,100	-	10	16	1,680	2,680
L7410.0413	OFFICE SUPPLIES	11,000	11,000	10,500	10,500	8,745	10,894	9,698	8,949	6,440
L7410.0414	TELEPHONE	8,400	8,400	8,400	9,025	5,625	6,875	8,400	9,425	10,800
L7410.0415	ELECTRICITY	51,000	51,000	50,500	50,500	32,713	44,117	49,349	43,395	44,900
L7410.0416	WATER	5,000	5,000	3,500	3,500	4,940	1,968	3,236	3,332	3,711
L7410.0417	HEAT	8,000	8,000	8,000	8,000	6,815	11,858	7,296	5,890	8,880
L7410.0418	BUILDING SUPPLIES	6,000	6,000	6,000	6,000	3,241	4,673	8,371	5,075	3,460
L7410.0439	EXTERMINATION	1,200	1,200	1,200	1,200	1,140	1,035	920	900	1,077
L7410.0455	MAINT & REPAIR OF EQUIP	37,000	37,000	37,100	37,224	26,889	30,545	30,154	25,093	26,488
L7410.0456	MAINT & REPAIR OF BOOKS	-	-	-	-	-	-	-	-	-
L7410.0458	MAINT OF BLDG & PROPERTY	27,400	27,400	27,200	27,582	21,207	22,636	25,468	29,600	22,656
L7410.0461	RENTAL EQUIPMENT	-	-	-	-	-	-	-	-	-
L7410.0476	PERIODICALS	7,700	7,700	8,800	8,800	2,078	7,120	11,990	11,050	9,889
L7410.0477	NON-PRINT RESOURCES	31,100	31,100	32,400	32,400	31,233	31,843	33,277	36,485	34,666
L4710.0478	MULTI-MEDIA	25,000	25,000	25,000	25,000	11,907	21,710	21,844	27,481	15,752
L7410.0480	PUBLIC PROGRAMS	35,500	35,500	35,500	36,865	29,149	34,764	30,120	32,807	21,934
L7410.0490	FINE ARTS INSURANCE	-	-	-	-	-	-	-	-	-
L9010.0800	STATE RETIREMENT	107,900	107,900	125,100	125,100	103,517	138,600	128,200	129,500	144,500
L9030.0805	SOCIAL SECURITY	49,500	49,500	46,200	46,200	35,712	44,978	44,451	42,746	41,200
L9030.0806	MEDICARE	11,600	11,600	10,900	10,900	8,352	10,519	10,396	9,997	9,635
L9040.0810	WORKERS COMPENSATION	5,900	5,900	5,900	5,900	-	5,900	4,600	4,675	75
L9050.0821	DISABILITY INSURANCE	1,400	1,400	1,400	1,400	968	1,290	1,290	1,290	1,177
L9060.0820	HEALTH INSURANCE	179,800	179,800	224,000	224,000	147,015	196,020	189,088	177,284	160,973
L9060.0825	DENTAL INSURANCE	12,000	12,000	10,100	10,100	7,354	9,794	9,198	10,364	11,215
L9060.0826	LIFE INSURANCE	500	500	400	400	281	324	308	374	415
L9060.0827	OPTICAL INSURANCE	2,200	2,200	2,100	2,100	1,290	1,753	1,728	2,020	2,215
L9089.0808	ACCRUED VAC, SICK & TERM	-	-	-	2,086	2,086	8,475	5,271	-	-
L9512.0905	INTERFUND TRANS	-	-	-	-	-	-	-	-	-
	TOTAL LIBRARY FUND	1,730,900	1,730,900	1,679,900	1,684,991	1,171,993	1,551,064	1,519,293	1,473,722	1,370,078
<p>THE VILLAGE BOARD HAS NO LEGAL AUTHORITY TO MODIFY ANY SPECIFIC BUDGET LINE OF THE LIBRARY WITH THE EXCEPTION OF L2831 - TRANSFER FROM THE GENERAL FUND.</p>										

**INCORPORATED VILLAGE OF LYNBROOK
SCHEDULE OF WAGES AND SALARIES
6/1/2019-5/31/2020**

<u>ACCOUNT CODE/DEPARTMENT</u>	<u>JOB TITLE</u>	<u>NUMBER OF PERSONS</u>	<u>BASE RATE OF COMPENSATION</u>
<u>BOARD OF TRUSTEES</u>			
A1010.0100	TRUSTEES	2	22,054
	TRUSTEES	2	19,362
<u>VILLAGE JUSTICE</u>			
A1110.0100	VILLAGE JUSTICE	1	22,405
	ASSOCIATE VILLAGE JUSTICE	1	12,486
A1110.0101	CLERK TO VILLAGE JUSTICE	1	76,529
	COURT CLERK P.D.	1	43,665
	CASHIER	1	43,077
	COURT CLERK	1	41,661
	VACANT - ACCOUNT CLERK	1	40,278
<u>MAYOR</u>			
A1210.0101	MAYOR	1	30,745
	SECRETARY TO MAYOR	1	73,675
<u>TREASURER</u>			
A1325.0101	DEPUTY VILLAGE TREASURER	1	89,150
	ACCOUNT CLERK	1	58,268
<u>VILLAGE CLERK</u>			
A1410.0101	ADMIN/VILLAGE CLERK/TREAS.	1	183,420
	DEPUTY VILLAGE CLERK	1	84,418
	CLERK/TYPIST	1	68,875
	ACCOUNT CLERK	1	43,077
	ACCOUNT CLERK	1	40,279
	TYPIST/CLERK P/T (19.5 HRS/WK)	1	21,508
<u>ASSESSMENT</u>			
A1355.0101	ASSESSOR	1	61,981
	TYPIST/CLERK P/T (19.5 HRS/WK)	1	20,280
<u>LAW</u>			
A1420.0101	VILLAGE ATTORNEY (30 HRS/WK)	1	155,000
	DEPUTY VILLAGE ATTORNEY (5 HRS/WK)	1	14,416

**INCORPORATED VILLAGE OF LYNBROOK
SCHEDULE OF WAGES AND SALARIES
6/1/2019-5/31/2020**

<u>ACCOUNT CODE/DEPARTMENT</u>	<u>JOB TITLE</u>	<u>NUMBER OF PERSONS</u>	<u>BASE RATE OF COMPENSATION</u>
<u>CENTRAL GARAGE</u>			
A1640.0120	MOTOR REPAIR SUPERVISOR	1	90,362
	AUTO MECHANIC AIDE	1	85,000
	MECHANIC	1	85,986
	MECHANIC	1	78,969
<u>CUSTODIAL</u>			
A1621.0101	LABORER	1	79,433
	LABORER P/T (20 HRS/WK)	1	39,502
<u>PARKING FIELD</u>			
A3320.0101	PARKING METER SERVICER P/T (30 HRS/WK)	1	32,440
<u>TRAFFIC CONTROL</u>			
A3310.0120	MAINT. SUPERVISOR	1	90,762
	MAINTENANCE HELPER	1	82,729
	MAINTAINER	1	81,979
	MAINTAINER	1	80,679
	LABORER	1	74,173
<u>STREET ADMINISTRATION</u>			
A5010.0101	SUPERINTENDENT OF DPW	1	154,722
	DEPUTY SUPT. OF DPW	1	97,542
	CLERK/TYPIST	1	59,003
	CLERK/TYPIST	1	41,661
<u>STREET MAINTENANCE</u>			
A5110.0120	LABORER SUPERVISOR	1	91,512
	MEO	1	85,680
	MEO	1	85,180
	MEO	1	84,931
	TREE PRUNER	1	82,629
	LABORER	1	79,433
	LABORER	2	78,355
	LABORER	4	74,173
	LABORER	2	47,153
	LABORER P/T (20 HRS/WK)	1	39,502

**INCORPORATED VILLAGE OF LYNBROOK
SCHEDULE OF WAGES AND SALARIES
6/1/2019-5/31/2020**

<u>ACCOUNT CODE/DEPARTMENT</u>	<u>JOB TITLE</u>	<u>NUMBER OF PERSONS</u>	<u>BASE RATE OF COMPENSATION</u>
<u>SANITATION & RECYCLING</u>			
A8160.0120	SANITATION SUPERVISOR	1	90,762
	MEO - SANITATION	1	86,680
	MEO - SANITATION	3	85,930
	MEO - RECYCLING	1	84,931
	LABORER - SANITATION	3	82,904
	LABORER - SANITATION	2	80,655
	LABORER - SANITATION	1	80,105
	LABORER - SANITATION	1	79,355
	LABORER - SANITATION	1	79,189
	LABORER - RECYCLING	2	74,173
<u>STREET CLEANING</u>			
A8170.0120	MEO	2	86,074
<u>PARKS</u>			
A7110.0120	LABORER SUPERVISOR	1	90,762
	LABORER	1	82,204
	LABORER	1	81,904
	LABORER	1	79,805
	LABORER	1	74,173
	LABORER	2	70,642
<u>POLICE CLERICAL</u>			
A3120.0101	CLERK/TYPIST	1	58,306
	CLERK/TYPIST	1	49,736
<u>SCHOOL CROSSING GUARDS</u>			
(19.5 HRS/WK FOR 42 WKS)	CROSSING GUARD (20 HRS/WK)	1	23.71/HR
A3120.0102	CROSSING GUARDS	1	21.79/HR
	CROSSING GUARDS	1	21.72/HR
	CROSSING GUARDS	1	21.70/HR
	CROSSING GUARDS	1	20.32/HR
	CROSSING GUARDS	2	20.25/HR
	CROSSING GUARDS	2	17.79/HR
	CROSSING GUARDS	4	16.94/HR
	CROSSING GUARDS	1	15.56/HR
	CROSSING GUARDS	4	15.00/HR

**INCORPORATED VILLAGE OF LYNBROOK
SCHEDULE OF WAGES AND SALARIES
6/1/2019-5/31/2020**

<u>ACCOUNT CODE/DEPARTMENT</u>	<u>JOB TITLE</u>	<u>NUMBER OF PERSONS</u>	<u>BASE RATE OF COMPENSATION</u>
<u>TRAFFIC CONTROL</u>			
A3120.0103	TRAFFIC CONTROL ASST. P/T (19.5 HRS/WK)	1	17.44/HR
	TRAFFIC CONTROL ASST. P/T (19.5 HRS/WK)	1	16.12/HR
	NEIGHBORHOOD AIDE P/T (19.5 HRS/WK)	1	19.01/HR
	NEIGHBORHOOD AIDE P/T (19.5 HRS/WK)	1	16.12/HR
	NEIGHBORHOOD AIDE P/T (19.5 HRS/WK)	1	15.56/HR
	NEIGHBORHOOD AIDE P/T (19.5 HRS/WK)	4	15.00/HR
	NEIGHBORHOOD AIDE	2	52,043
	NEIGHBORHOOD AIDE	1	51,723
<u>POLICE COMMUNICATIONS</u>			
A3120.0104	COMMUNICATIONS OPERATOR	1	63,617
	COMMUNICATIONS OPERATOR	1	54,410
	COMMUNICATIONS OPERATOR	1	53,746
<u>POLICE (1)</u>			
A3120.0130	CHIEF	1	238,376
	INSPECTOR	1	197,827
	LIEUTENANTS	3	189,875
	DETECTIVE SERGEANT	1	177,325
	SERGEANTS	5	171,914
	DETECTIVE	2	151,928
	POLICE OFFICERS	18	146,516
	POLICE OFFICERS	5	120,231
	POLICE OFFICERS	1	107,088
	POLICE OFFICERS	4	93,945
	POLICE OFFICERS	2	80,803
	POLICE OFFICERS	2	66,459
	VACANT - POLICE OFFICER	2	66,459
<u>FIRE DEPARTMENT</u>			
A3410.0101	TYPIST/CLERK P/T (19.5 HRS/WK)	1	21,774
<u>SAFETY INSPECTION</u>			
A3620.0101	SUPERINTENDENT OF BUILDING	1	116,492
	BUILDING INSPECTOR	1	70,980
	BUILDING INSPECTOR	1	68,537
	CODE ENFORCEMENT	1	48,876
	ACCOUNT CLERK	1	43,727
	TYPIST/CLERK	1	40,278
	TYPIST/CLERK P/T (19.5 HRS/WK)	1	24,458

**INCORPORATED VILLAGE OF LYNBROOK
SCHEDULE OF WAGES AND SALARIES
6/1/2019-5/31/2020**

<u>ACCOUNT CODE/DEPARTMENT</u>	<u>JOB TITLE</u>	<u>NUMBER OF PERSONS</u>	<u>BASE RATE OF COMPENSATION</u>
<u>POOL</u>			
A7180.0101	LIFEGUARDS	35	12.00 - 13.00/HR
	POOL SUPERVISORS	6	15.00 - 16.00/HR
	REC ATTENDANT SEAS. - MAINTENANCE	45	12.00 - 12.40/HR
	REC ATTENDANT SEAS. - CONTROL ROOM/PGMS	7	12.00 - 13.00/HR
<u>RECREATION</u>			
A7310.0101	PARK SUPERVISOR	1	114,675
	PARK SUPERVISOR	1	68,890
	CLERK	1	59,510
	CLEANER P/T (19.5 HRS/WK)	1	13.36/HR
	REC ATTENDANT	1	46,137
	REC ATTENDANT (LESS THAN 30 HRS/WK)	6	12.00 - 24.55/HR
	REC ATTENDANT P/T (LESS THAN 10 HRS/WK)	8	12.00 - 31.18/HR
	REC ATTENDANT P/T (10 - 15 HRS/WK)	7	12.00 - 13.78/HR
	REC ATTENDANT P/T (16 - 20 HRS/WK)	7	12.00 - 23.85/HR
	RECREATION SPECIALISTS (30 HRS/WK)	2	13.50/HR
<u>LIBRARY</u>			
L7410.0101	DIRECTOR	1	129,063
	ASSISTANT DIRECTOR	1	79,626
	ACCOUNT CLERK	1	51,126
	SENIOR LIBRARY CLERK	1	76,947
	LIBRARIAN II	1	74,749
	LIBRARIAN P/T	5	22.50 - 28.09/HR
	CLEANER	1	48,714
	CLEANER P/T	1	15.20/HR
	CLERK/TYPIST	1	56,212
	CLERK/TYPIST	1	38,855
	CLERK/TYPIST P/T	7	13.79 - 27.05/HR
	PAGE P/T	7	13.00 - 18.05/HR

(1) Police Salaries do not include Longevity

(2) If working less than a 40 hour/week schedule hours are designated next to job title.

Note: UPSEU & Non-Contractuals at 2017/18 Rates. Pending Union Contract Negotiations

CONTRACTUAL - 2019/2020

TITLE

Sr. Village Prosecutor/Deputy Zoning Attorney	\$350/session, \$200/hour
Deputy Sr. Village Prosecutor	\$350/session
Deputy Village Prosecutor	\$250/session
Special Village Prosecutor (Illegal Occ.)	\$200/hour
Assistant Village Prosecutor	\$200/session
Assistant Village Prosecutor (Illegal Occupancy)	\$200/session
Zoning Special Attorney	\$225/hour
Special Labor Attorney	\$200/hour
Labor Counsel	\$30,000/year
Tax Certiorari Counsel	\$200/hour
Housing Investigators (2)	\$33/hour
Plumbing Inspector	\$12,400/year
Sidewalk Inspector	\$17/hour
Media/Public Info. Consultant	\$10,000/year
Newsletter Editor	\$2,500/newsletter
Emergency Management Officer	\$10,000/year
1st Assistant EMO	\$3,000/year
2nd Assistant EMO	\$30/session
Insurance Consultant	\$9,600/year
Workers Comp Consultant	\$7,500/year
Beautification Consultant	\$2,500/year
Assistant Beautification Consultant	\$1/year
Village Photographer	\$150/session
Village Auditors	\$37,500/year
Village CPA's	\$10,200/year
Village Engineers	various
Village Police Surgeon	\$140/exam
Village Historian	\$0
Senior Coordinator	\$5,000/year
Channel 20 Senior Studio Technicians (1)	\$75/event; \$27.50/hour
Channel 20 Studio Technicians (1)	\$75/event; \$18/hour
Channel 20 Studio Technicians (3)	\$75/event; \$15/hour
Preschool Music Assistant	\$150/month
Channel 20 Personalities (3)	\$75/event; \$15/hour
Yoga Instructor	\$15 per class
Yoga Instructor	\$30 per class
Yoga Instructor	\$35 per class

SERIAL BONDS SCHEDULE

(C) \$5,840,000 Various Purpose Serial Bonds - 2002 (Non-Callable)

Coupon Rate	Payment Date	Payment Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
4.125%	6/15	Interest						
4.125%	12/15	Interest						
	12/15	Principal						
4.375%	6/15	Interest	15,059					
4.375%	12/15	Interest	15,059					
	12/15	Principal	220,000					
4.500%	6/15	Interest		10,247	6,647			
4.500%	12/15	Interest		10,247	6,647			
	12/15	Principal		160,000	160,000			
4.625%	6/15	Interest				3,047		
4.625%	12/15	Interest				3,047		
	12/15	Principal				65,000		
4.750%	6/15	Interest					1,544	
4.750%	12/15	Interest					1,544	
	12/15	Principal					65,000	
Annual Debt Service			250,119	180,494	173,294	71,094	68,088	-

(E) \$4,065,000 Public Improvement Serial Bonds - 2009

Coupon Rate	Payment Date	Payment Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
2.00%	6/15	Interest						
2.00%	12/15	Interest						
	12/15	Principal						
2.50%	6/15	Interest						
2.50%	12/15	Interest						
	12/15	Principal						
3.00%	6/15	Interest	27,700	23,200	18,700			
3.00%	12/15	Interest	27,700	23,200	18,700			
	12/15	Principal	300,000	300,000	300,000			
4.00%	6/15	Interest				14,200	8,200	4,000
4.00%	12/15	Interest				14,200	8,200	4,000
	12/15	Principal				300,000	210,000	200,000
			355,400	346,400	337,400	328,400	226,400	208,000

All Bonds are Callable unless otherwise stated.

(H) \$4,607,000 Public Improvement Serial Bonds - 2011

Coupon Rate	Payment Date	Payment Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
	10/1	Principal						
1.750%	10/1	Interest						
1.750%	4/1	Interest						
	10/1	Principal	395,000	385,000	385,000			
2.000%	10/1	Interest	24,178	20,228	16,378			
2.000%	4/1	Interest	20,228	16,378	12,528			
	10/1	Principal				385,000		
2.125%	10/1	Interest				12,528		
2.125%	4/1	Interest				8,438		
	10/1	Principal					375,000	375,000
2.250%	10/1	Interest					8,438	4,219
2.250%	4/1	Interest					4,219	-
			439,406	421,606	413,906	405,966	387,656	379,219

(I) \$3,575,000 Refunding 2005 Serial Bonds - 2012 (Non-Callable)

Coupon Rate	Payment Date	Payment Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
	10/1	Principal	540,000	420,000	410,000			
2.000%	10/1	Interest	13,700	8,300	4,100			
2.000%	4/1	Interest	8,300	4,100				
	10/1	Principal						
3.000%	10/1	Interest						
3.000%	4/1	Interest						
			562,000	432,400	414,100	-	-	-

(J) \$2,900,000 Public Improvement Serial Bonds for Separation Payments - 2013 (Non-Callable)

Coupon Payment		Payment Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Rate	Date							
1.500%	6/15	Interest						
1.500%	12/15	Interest						
	12/15	Principal						
1.750%	6/15	Interest	19,406					
1.750%	12/15	Interest	19,406					
	12/15	Principal	375,000					
1.850%	6/15	Interest		16,125				
1.850%	12/15	Interest		16,125				
	12/15	Principal		375,000				
2.050%	6/15	Interest			12,656			
2.050%	12/15	Interest			12,656			
	12/15	Principal			375,000			
2.250%	6/15	Interest				8,813		
2.250%	12/15	Interest				8,813		
	12/15	Principal				375,000		
2.450%	6/15	Interest					4,594	
2.450%	12/15	Interest					4,594	
	12/15	Principal					375,000	
			413,813	407,250	400,313	392,625	384,188	-

(O) \$335,000 2016A BAN

Coupon Payment		Payment Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Rate**	Date							
3.000%	1/31	Principal	88,000	89,000	91,000			
	1/31	Interest	5,360	5,400	2,730			
			93,360	94,400	93,730	-	-	-

** Estimated Interest

(D) \$7,000,000 Public Improvement Serial Bonds - 2007

Coupon Rate	Payment Date	Payment Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
4.000%	7/15	Interest										
4.000%	1/15	Interest										
	1/15	Principal										
Refinanced 5/19/2016												
2.000%	7/15	Interest			18,200	13,350	8,500	6,750	5,000	3,300	1,650	
2.000%	1/15	Interest			18,200	13,350	8,500	6,750	5,000	3,300	1,650	
	1/15	Principal			485,000	485,000	175,000	175,000	170,000	165,000	165,000	
3.000%	7/15	Interest										
3.000%	1/15	Interest										
	1/15	Principal										
4.000%	7/15	Interest	37,200	27,700								
4.000%	1/15	Interest	37,200	27,700								
	1/15	Principal	475,000	475,000								
<i>Annual Debt Service</i>			549,400	530,400	521,400	511,700	192,000	188,500	180,000	171,600	168,300	-

(K) \$6,279,000 Public Improvement Serial Bonds - 2014

Coupon Rate	Payment Date	Payment Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
2.000%	10/1	Principal	450,000	460,000	470,000	485,000	500,000					
	10/1	Interest	57,256	52,756	48,156	43,456	38,606					
	4/1	Interest	52,756	48,156	43,456	38,606	33,606					
2.250%	10/1	Principal						510,000	520,000			
	10/1	Interest						33,606	27,869			
	4/1	Interest						27,869	22,019			
2.500%	10/1	Principal								535,000		
	10/1	Interest								22,019		
	4/1	Interest								15,331		
2.750%	10/1	Principal									550,000	565,000
	10/1	Interest									15,331	7,769
	4/1	Interest									7,769	-
			560,013	560,913	561,613	567,063	572,213	571,475	569,888	572,350	573,100	572,769

SERIAL BONDS SCHEDULE

(G) \$3,253,816 Equipment Lease Purchase Agreement - 2012

Coupon Rate	Payment Date	Payment Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
	9/22	Principal	209,364	215,331	221,467	227,779	234,271	240,948	247,815	254,877	262,141	
N/A	9/22	Interest	60,249	54,282	48,145	41,833	35,341	28,665	21,798	14,735	7,471	-
			269,612	269,612	269,612	269,612	269,612	269,612	269,612	269,612	269,612	-

(N) \$1,250,000 Serial Bonds for Separation Payments - 2016

Coupon Rate	Payment Date	Payment Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
2.500%	10/1	Principal	100,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
	10/1	Interest	14,900	13,650	11,775	9,900	8,025	6,150	4,238	2,175
	4/1	Interest	13,650	11,775	9,900	8,025	6,150	4,238	2,175	
			128,550	175,425	171,675	167,925	164,175	160,388	156,413	152,175

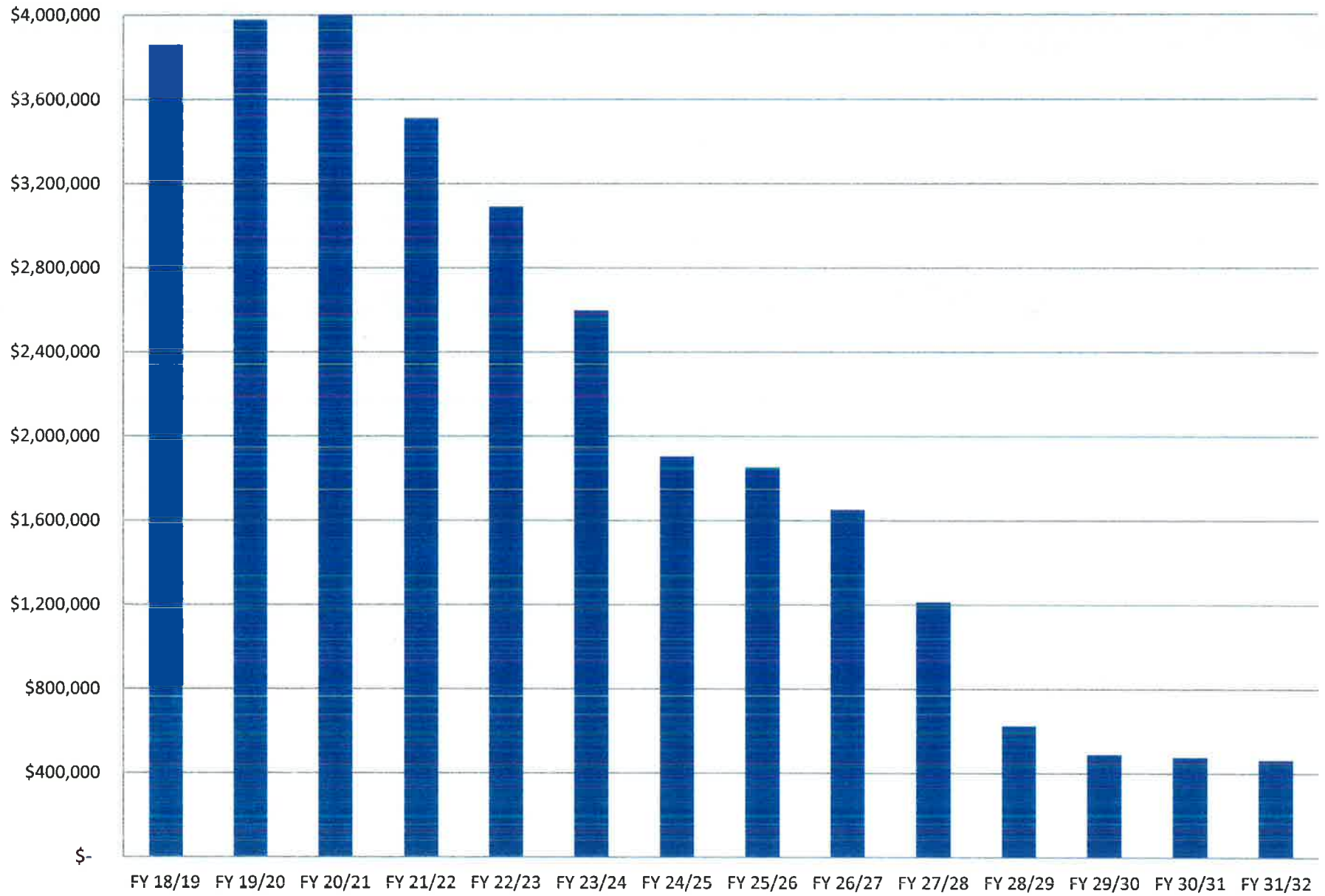
(M) \$2,275,000 Public Improvement Serial Bonds - 2016 Series A

Coupon Rate	Payment Date	Payment Type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
0.800%	10/1	Principal											
	10/1	Interest											
	4/1	Interest											
1.250%	10/1	Principal	200,000										
	10/1	Interest	19,725										
	4/1	Interest	18,475										
1.50%	10/1	Principal		200,000									
	10/1	Interest		18,475									
	4/1	Interest		16,975									
2.00%	10/1	Principal			235,000	225,000	225,000	225,000	225,000	180,000	120,000		
	10/1	Interest			16,975	14,625	12,375	10,125	7,875	5,625	3,825		
	4/1	Interest			14,625	12,375	10,125	7,875	5,625	3,825	2,625		
2.125%	10/1	Principal										120,000	
	10/1	Interest										2,625	
	4/1	Interest										1,350	
2.250%	10/1	Principal											120,000
	10/1	Interest											1,350
			238,200	235,450	266,600	252,000	247,500	243,000	238,500	189,450	126,450	123,975	121,350

(P) \$5,350,000 Public Improvement Serial Bonds - 2018

Coupon Rate	Payment Date	Payment Type	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032
2.000%	7/15	Principal	100,000	405,000											
	7/15	Interest	149,446	74,563											
	1/15	Interest	74,563	70,513											
2.500%	7/15	Principal			410,000	455,000									
	7/15	Interest			70,513	65,388									
	1/15	Interest			65,388	59,700									
3.00%	7/15	Principal					465,000	390,000	410,000	440,000	455,000	455,000	455,000	455,000	455,000
	7/15	Interest					59,700	52,725	46,875	40,725	34,125	27,300	20,475	13,650	6,825
	1/15	Interest					52,725	46,875	40,725	34,125	27,300	20,475	13,650	6,825	-
			324,009	550,076	545,901	580,088	577,425	489,600	497,600	514,850	516,425	502,775	489,125	475,475	461,825

BONDS PAYABLE SCHEDULE



Incorporated Village of Lynbrook
Schedule of Bonded Indebtedness
As of 06/01/2019

Issuance	Original Principal	Principal as of 06/01/19	Interest as of 06/01/19	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32
C 2002 Various Purpose Bonds	\$ 5,840,000	\$ 450,000	\$ 42,969	\$ 250,119	\$ 180,494	\$ 173,294	\$ 71,094	\$ 68,088	-	-	-	-	-	-	-	-	-
D 2007 Public Improv. Bonds - Various	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2007 Public Impro Bonds - Various (Refunded) ⁽²⁾	3,285,000	2,295,000	168,900	549,400	530,400	521,400	511,700	192,000	188,500	180,000	171,600	168,300	-	-	-	-	-
E 2009 Public Improv. Bonds - Various	4,065,000	1,310,000	136,600	355,400	346,400	337,400	328,400	226,400	208,000	-	-	-	-	-	-	-	-
G Equipment Lease - Johnson Controls	3,253,816	1,904,629	252,270	269,612	269,612	269,612	269,612	269,612	269,612	269,612	269,612	269,612	-	-	-	-	-
H 2011 Public Improv. Bonds - Various	4,607,000	1,905,000	103,353	439,406	421,606	413,906	405,966	387,656	379,219	-	-	-	-	-	-	-	-
I 2012 Refunding Bonds - Various ⁽¹⁾	3,575,000	830,000	16,500	562,000	432,400	414,100	-	-	-	-	-	-	-	-	-	-	-
J 2013 Bonds - Severance Payments	2,900,000	1,500,000	84,375	413,813	407,250	400,313	392,625	384,188	-	-	-	-	-	-	-	-	-
K 2014 Public Improv. - Various	6,279,000	4,595,000	526,381	560,013	560,913	561,613	567,063	572,213	571,475	569,888	572,350	573,100	572,769	-	-	-	-
M 2016 Public Improv. Serial, Series A	2,275,000	1,875,000	169,275	238,200	235,450	266,600	252,000	247,500	243,000	238,500	189,450	126,450	123,975	121,350	-	-	-
N 2016 Public Improv. Serial, Series B	1,250,000	1,050,000	98,175	128,550	175,425	171,675	167,925	164,175	160,388	156,413	152,175	-	-	-	-	-	-
P 2018 Public Improv. Serial Bonds	5,350,000	5,350,000	1,175,171	-	324,008	550,075	545,900	580,088	577,425	489,600	497,600	514,850	516,425	502,775	489,125	475,475	461,825
Subtotal	\$ 49,799,816	\$ 23,064,629	\$ 2,773,969	\$ 3,766,512	\$ 3,883,958	\$ 4,079,987	\$ 3,512,284	\$ 3,091,919	\$ 2,597,619	\$ 1,904,013	\$ 1,852,787	\$ 1,652,312	\$ 1,213,169	\$ 624,125	\$ 489,125	\$ 475,475	\$ 461,825
O 2016 A BAN - Sanitation Trucks	335,000	180,000	8,130	93,360	94,400	93,730	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 50,134,816	\$ 23,244,629	\$ 2,782,099	\$ 3,859,872	\$ 3,978,358	\$ 4,173,717	\$ 3,512,284	\$ 3,091,919	\$ 2,597,619	\$ 1,904,013	\$ 1,852,787	\$ 1,652,312	\$ 1,213,169	\$ 624,125	\$ 489,125	\$ 475,475	\$ 461,825

**INCORPORATED VILLAGE OF LYNBROOK
STATUS of ACTIVE BOND ISSUES as of 4/15/19**

2014 - \$6,279,000	AMOUNT	BALANCE
F.D. Equipment	101,000	-
F.D. Car	58,000	-
DPW Pickup	35,000	-
F.D. Computers	37,000	-
Narrowband Radios	65,000	-
Ambulance 2011	21,000	-
F.D. Headquarters	25,000	-
Pumper 2013	600,000	-
Roads	1,200,000	-
PF #8 2013	264,000	-
Diesel Tank 2013	137,000	-
Pumper 2014	600,000	-
Street Sweeper 2015	200,000	-
Bunker Gear 2015	250,000	-
Loader Trucks (3)	210,000	1,978
Dump Truck	100,000	-
Pick-Up Trucks (3)	105,000	-
PD Cars (6)	156,000	-
Security Cameras	150,000	-
Hydraulic Lift	60,000	-
Radios & Pagers	150,000	-
Park Generator	35,000	-
Road/Drainage	1,720,000	-
2016 - \$2,275,000	AMOUNT	BALANCE
Ladder Truck	1,300,000	-
PD Car Computers	100,000	-
Street Signs	475,000	-
Telephone System	100,000	-
Playground Equipment	300,000	4,591
2018 - \$5,350,000	AMOUNT	BALANCE
Road Improvements	2,700,000	25,000
Turf Field	1,400,000	1,390,202
Fire Truck	650,000	605,365
Plate Reader	600,000	595,812

**APPROPRIATED SURPLUS SCHEDULE
AS OF MAY 31, 2019**

	<u>GENERAL FUND</u>	<u>LIBRARY FUND</u>
ESTIMATED SURPLUS AT END OF PRESENT FISCAL YEAR AFTER DEDUCTING ESTIMATED ENCUMBRANCES	\$11,044,339.	\$ 0.
ESTIMATED SURPLUS APPROPRIATED BY VILLAGE BOARD*	\$2,613,846	\$ 0.
SURPLUS AVAILABLE JUNE 1, 2019	\$8,430,493	\$ 0.

Unappropriated amounts to be utilized for tax stabilization and improving Bond Ratings to reduce reliance on short term borrowings.

Actual	17/18 -	\$ 9,544,339
Est.	18/19 -	<u>\$ 1,500,000</u>
	Total	\$ 11,044,339

**Comparison of Appropriated Fund Balance by year as a Percentage of Appropriations
1992-2019**

<u>Adopted Budget Year</u>	<u>Total Appropriations</u>	<u>Surplus to be Appropriated</u>	<u>Percentage</u>
19/20	\$ 43,041,464	\$ 2,613,846	6.07%
18/19	41,967,221	2,107,542	5.02%
17/18	40,723,784	1,477,521	3.63%
16/17	39,370,246	718,999	1.83%
15/16	38,988,778	1,431,390	3.67%
14/15	37,978,624	1,339,299	3.53%
13/14	37,018,032	1,209,061	3.27%
12/13	34,067,420	794,177	2.33%
11/12	33,347,903	1,548,241	4.64%
10/11	32,312,515	2,071,776	6.41%
09/10	32,116,196	2,709,545	8.44%
08/09	32,477,634	3,120,961	9.61%
07/08	31,365,262	2,347,326	7.48%
06/07	30,869,953	1,611,587	5.22%
05/06	29,716,763	910,000	3.06%
04/05	27,448,640	925,500	3.37%
03/04	26,203,398	833,486	3.18%
02/03	23,024,170	504,101	2.19%
01/02	23,121,582	1,804,240	7.80%
00/01	19,915,087	480,000	2.41%
99/00	19,015,418	500,000	2.63%
98/99	17,795,457	50,000	0.28%
97/98	17,025,694	50,000	0.29%
96/97	16,206,715	60,000	0.37%
95/96	15,759,212	175,000	1.11%
94/95	15,396,601	300,000	1.95%
93/94	14,791,945	354,701	2.40%
92/93	14,021,778	279,430	1.99%

**Comparison of Unappropriated Fund Balance by year as a Percentage of Budget
2003-2019**

<u>Fiscal Year End</u>	<u>Unassigned Fund Balance</u>	<u>Total Appropriations</u>	<u>Percentage</u>
2018/2019	\$ 11,044,339 est.	\$ 43,041,464	25.66%
2017/2018	9,544,339	40,723,384	23.44%
2016/2017	9,761,716	39,370,246	24.79%
2015/2016	9,367,249	38,988,778	24.03%
2014/2015	7,163,571	37,978,624	18.86%
2013/2014	6,078,670	37,018,032	16.42%
2012/2013	5,061,032	34,067,420	14.86%
2011/2012	4,688,990	33,347,903	14.06%
2010/2011	2,239,444	32,312,515	6.93%
2009/2010	4,074,028	32,116,196	12.69%
2008/2009	3,775,663	32,477,634	11.63%
2007/2008	5,450,871	31,365,262	17.38%
2006/2007	6,878,119	30,869,953	22.28%
2005/2006	5,837,022	29,716,763	19.64%
2004/2005	4,897,590	27,448,640	17.84%
2003/2004	3,424,490	26,203,398	13.07%

RESERVE FUND BALANCE SCHEDULE
AS OF MARCH 1, 2019

	March 1, 2019
RESERVE FOR REPAIRS	<u>\$ 4,611</u>
RESERVE FOR BONDS PAYABLE	<u>\$ -</u>
RESERVE FOR CAPITAL PROJECTS	<u>\$ 17,358</u>
RESERVE FOR PROPERTY SEIZURE FUND	<u>\$ 21,475</u>
RESERVE FOR LAW ENFORCEMENT PURPOSES	<u>\$ -</u>
RESERVE EMPLOYEE BENEFIT ACCRUED LIABILITY	<u>\$ -</u>
TV STATION IMPROVEMENT RESERVE	<u>\$ -</u>
PARKING EXPANSION FUND	<u>\$ -</u>
TOTAL RESERVE BALANCE	<u>\$ 43,444</u>

**TENTATIVE SIX-YEAR CAPTIAL PROGRAM
FIRE DEPT.
2019/2020**

RECOMMENDED AND SCHEDULED FOR SIX-YEAR PERIOD

Project No.	Description of Project	Est. Change in Annual Operation ct	Total Estimated Costs	Cost of work Completed prior years	Cost Scheduled 8-yr Period	19-20		20/21		21/22		22/23		23/24		24/25	
1	MASKS, CYLINDERS, PAKS			51,480	53,800	53,800	c										
2	HME PUMPER 423 (2017)		1,375,000		1,375,000	625,000		750,000	z								
3	PUMPER 421 (2023)		700,000		700,000												700,000
4	UTILITY TRUCK 428-8 (2027)		-		-												
5	MISCELLANEOUS TOOLS		180,520	57,520	123,000	43,000	c	20,000	c	20,000	c	20,000	c	20,000	c		
6	CHIEF'S VEHICLE		210,000		210,000			70,000	c	70,000	c			70,000	c		
7	HOSE		31,500	5,000	26,500	6,500	c	5,000	c	5,000	c	5,000	c	5,000	c		
8	6 Radios, 5 Pagers		19,000		19,000	19,000											
	TOTAL		2,516,020	114,000	2,507,300	747,300		845,000		95,000		25,000		95,000		700,000	

a = assessments

c = tax supported operating revenues

f = federal aid

n = self-sustaining loans

r = self sustaining operating revenue

s = state aid

x = reserves

z = tax supported loans

**TENTATIVE SIX-YEAR CAPTIAL PROGRAM
DPW PROJECTS
2019/2020**

RECOMMENDED AND SCHEDULED FOR SIX-YEAR PERIOD

Project No.	Description of Project	Est. Change in Annual Operation ct	Total Estimated Costs	Cost of Work Completed Prior Years	Cost Scheduled 6-yr Period	19/20		20/21		21/22		22/23		23/24		24/25		
1	Road Capital		1,200,000		1,200,000	200,000		200,000		200,000		200,000		200,000		200,000		200,000
2	Rec Center Expansion		1,200,000		1,200,000			900,000	z	300,000	z							
3	DPW Repairs (Lentils)		270,000		270,000	90,000	z	90,000		90,000								
4	Salt shed reconstruction		75,000		75,000			75,000	z									
5	Storm water Mitigation (sump)		210,000		210,000	70,000		70,000		70,000	z							
6	Tree planting		285,000		285,000	60,000	c	35,000	c	40,000	c	45,000	c	50,000	c	55,000	c	
7	LED light Conversion Phase II		125,000		125,000	100,000	z			25,000	z							
8	Solar Panels Fire HQ		75,000		75,000			75,000	z									
9	Transfer Station Improvements		250,000		250,000			125,000		125,000								
	TOTAL		3,690,000	-	3,690,000	520,000		1,570,000		850,000		245,000		250,000		255,000		

a = assessments
 c = tax supported operating revenues
 f = federal aid
 n = self-sustaining loans
 r = self sustaining operating revenue

s = state aid
 x = reserves
 z = tax supported loans

**TENTATIVE SIX-YEAR CAPITAL PROGRAM
RECREATION
2019/2020**

RECOMMENDED AND SCHEDULED FOR SIX-YEAR PERIOD

Project No.	Description of Project	Est. Change In Annual Operation ct	Total Estimated Costs	Cost of work Completed prior years	Cost Scheduled 6-yr Period	19/20	20/21	21/22	22/23	23/24	24/25
1	PARKING EXPANSION		400,000		400,000				400,000	s	
2	GOLF CART		9,000		9,000		9,000	c			
3	BASKETBALL COURT LIGHTS		72,000		72,000			72,000			
4	POOL LIGHTS		55,000		55,000		55,000	s			
5	SOCCER FIELD LIGHTING		8,000		8,000		8,000	f			
6	RESTROOM BUILDING		25,000	25,000	-						
7	Playground		-		-						
8	Master Plan		25,000	25,000	-						
9	Turf Field		1,300,000		1,300,000	1,300,000	z				
	TOTAL		1,894,000		1,844,000	1,300,000		72,000	72,000	400,000	-

a = assessments
 c = tax supported operating revenues
 f = federal aid
 n = self-sustaining loans
 r = self sustaining operating revenue

s = state aid
 x = reserves
 z = tax supported loans

**TENTATIVE SIX-YEAR CAPITAL PROGRAM
ASSESSING/BUILDING
2019/2020**

RECOMMENDED AND SCHEDULED FOR SIX-YEAR PERIOD

Project No.	Description of Project	Est. Change in Annual Operation ct	Total Estimated Costs	Cost of work Completed prior years	Cost Scheduled 6-yr Period	19/20		20/21		21/22		22/23		23/24		24/25	
1	VEHICLE REPLACEMENT		58,000		58,000					28,000	z	30,000	z				
2	OFFICE EXTENSION		75,000		75,000			75,000	c								
3	RECORDS SCANNING		135,000	110,000	25,000	25,000	c										
					-												
					-												
	TOTAL		268,000	110,000	158,000	25,000		75,000		28,000		30,000		-		-	

a = assessments
 c = tax supported operating revenues
 f = federal aid
 n = self-sustaining loans
 r = self sustaining operating revenue

s = state aid
 x = reserves
 z = tax supported loans

**TENTATIVE SIX-YEAR CAPITAL PROGRAM
VILLAGE CLERK/COURT
2019/2020**

RECOMMENDED AND SCHEDULED FOR SIX-YEAR PERIOD

Project No.	Description of Project	Est. Change in In Annual Operation ct	Total Estimated Costs	Cost of work Completed prior years	Cost Scheduled 6-yr Period	RECOMMENDED AND SCHEDULED FOR SIX-YEAR PERIOD								
						19/20	20/21	21/22	22/23	23/24	24/25			
1	SERVER/DESKTOPS		400,000	200,000	200,000	200,000	c							
2	Website					15,000	c							
	TOTAL		400,000		200,000	215,000		-	-	-	-	-	-	-

a = assessments
 c = tax supported operating revenues
 f = federal aid
 n = self-sustaining loans
 r = self sustaining operating revenue
 s = state aid
 x = reserves
 z = tax supported loans

**TENTATIVE SIX-YEAR CAPTIAL PROGRAM
LIBRARY/CHANNEL 20
2019/2020**

RECOMMENDED AND SCHEDULED FOR SIX-YEAR PERIOD

Project No.	Description of Project	Est. Change in Annual Operation ct	Total Estimated Costs	Cost of work Completed prior years	Cost Scheduled 6-yr Period	RECOMMENDED AND SCHEDULED FOR SIX-YEAR PERIOD							
						19/20	20/21	21/22	22/23	23/24	24/25		
1	Live Streaming		10,000		10,000	10,000							
			-		-								
			-		-								
			-		-								
			-		-								
			-		-								
	TOTAL		10,000		10,000	10,000	-	-	-	-	-	-	-

a = assessments
 c = tax supported operating revenues
 f = federal aid
 n = self-sustaining loans
 r = self sustaining operating revenue
 s = state aid
 x = reserves
 z = tax supported loans

**2019-2020
Capital Request Summary**

<u>Amount</u>	<u>Item</u>	<u>Budget</u>	<u>Existing bond</u>	<u>Reserves</u>	<u>Grant</u>	<u>Proposed Bond</u>
\$ 19,000	Fire Dept. 6 Radios, 5 Pagers	\$ 19,000				
\$ 43,000	Fire Dept. Miscellaneous Tools	\$ 43,000				
\$ 54,000	Fire Dept. Masks, Air Paks, Cylinders	\$ 54,000				
\$ 6,500	Fire Dept. Hose	\$ 6,500				
\$ 725,000	Fire Dept. Pumper Truck					\$ 725,000
\$ 19,000	Police Dept. Portables (5)	\$ 19,000				
\$ 147,000	3 Police Cars	\$ 147,000				
\$ 6,000	70 Batteries - Police Dept./DPW	\$ 6,000				
\$ 30,000	100 Trees	\$ 30,000				
\$ 200,000	Sidewalk - Sunrise Highway				\$ 200,000	
\$ 25,000	Building Dept. Record Scanning	\$ 25,000				
\$ 1,300,000	Greis Park Turf Field		\$ 1,300,000			
\$ 550,000	Police Dept. Camera / LPR		\$ 550,000			
\$ 200,000	Police Dept./Village Hall IT			\$ 200,000		

VILLAGE OF LYNBROOK
ANNUAL TOTAL ASSESSED VALUE, EQUALIZED
1987 - 2019

<u>YEAR</u>	<u>ASSESSED VALUE</u>
2019	\$ 152,507,367
2018	152,318,213
2017	152,432,377
2016	152,831,308
2015	158,530,915
2014	158,575,151
2013	159,094,705
2012	161,596,245
2011	162,165,503
2010	166,411,219
2009	168,597,488
2008	170,602,133
2007	174,097,804
2006	176,994,209
2005	177,570,409
2004	179,810,916
2003	182,759,166
2002	184,085,786
2001	186,443,109
2000	188,031,400
1999	190,211,581
1998	192,073,006
1997	196,578,473
1996	200,461,349
1995	202,395,068
1994	215,278,223
1993	216,063,130
1992	218,324,523
1991	220,938,872
1990	223,760,421
1989	226,630,588
1988	229,387,691
1987	228,974,954

**Inc. Village of Lynbrook
Snow Removal Expenses - Actual
Labor Overtime/Materials**

		<u>Overtime</u>	<u>Sand/Salt</u>
2019/2020	(Budgeted)	\$ 63,500	\$ 37,000
2018/2019	2/18/2019	900	18,124
2017/2018		53,840	22,066
2016/2017		38,255	23,518
2015/2016		50,140	13,498
2014/2015		105,796	74,008
2013/2014		77,396	36,080
2012/2013		17,241	8,689
2011/2012		2,101	5,556
2010/2011		39,566	26,569
2009/2010		38,805	21,805
2008/2009		31,305	30,534
2007/2008		5,384	14,747
2006/2007		17,366	19,377
2005/2006		22,940	12,917
2004/2005		41,068	23,368
2003/2004		28,360	16,358
2002/2003		45,084	14,855
2001/2002		4,947	2,372
2000/2001		29,047	11,437
1999/2000		3,825	6,638
1998/1999		7,648	7,779

BUDGET BY FUNCTION

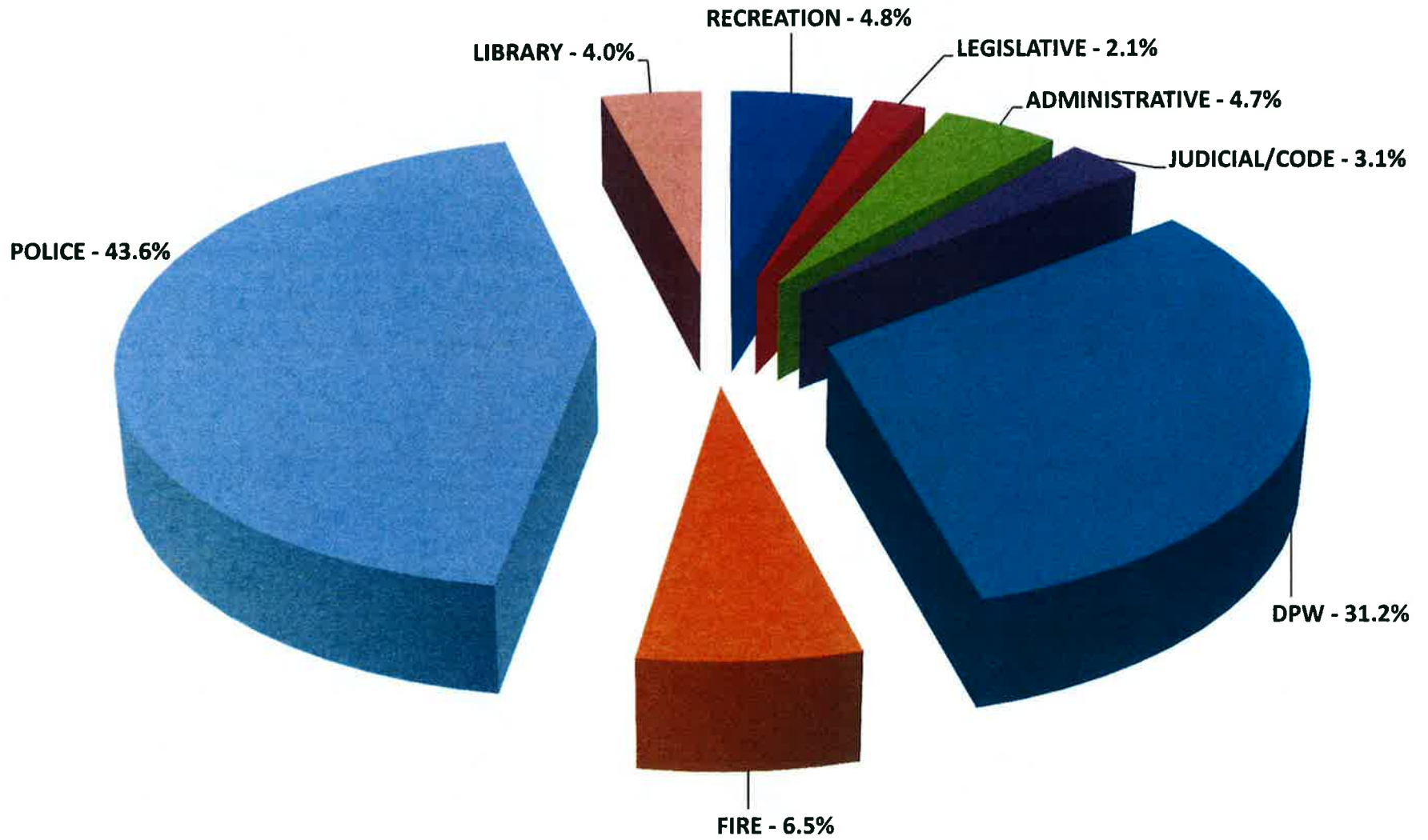
2019/2020

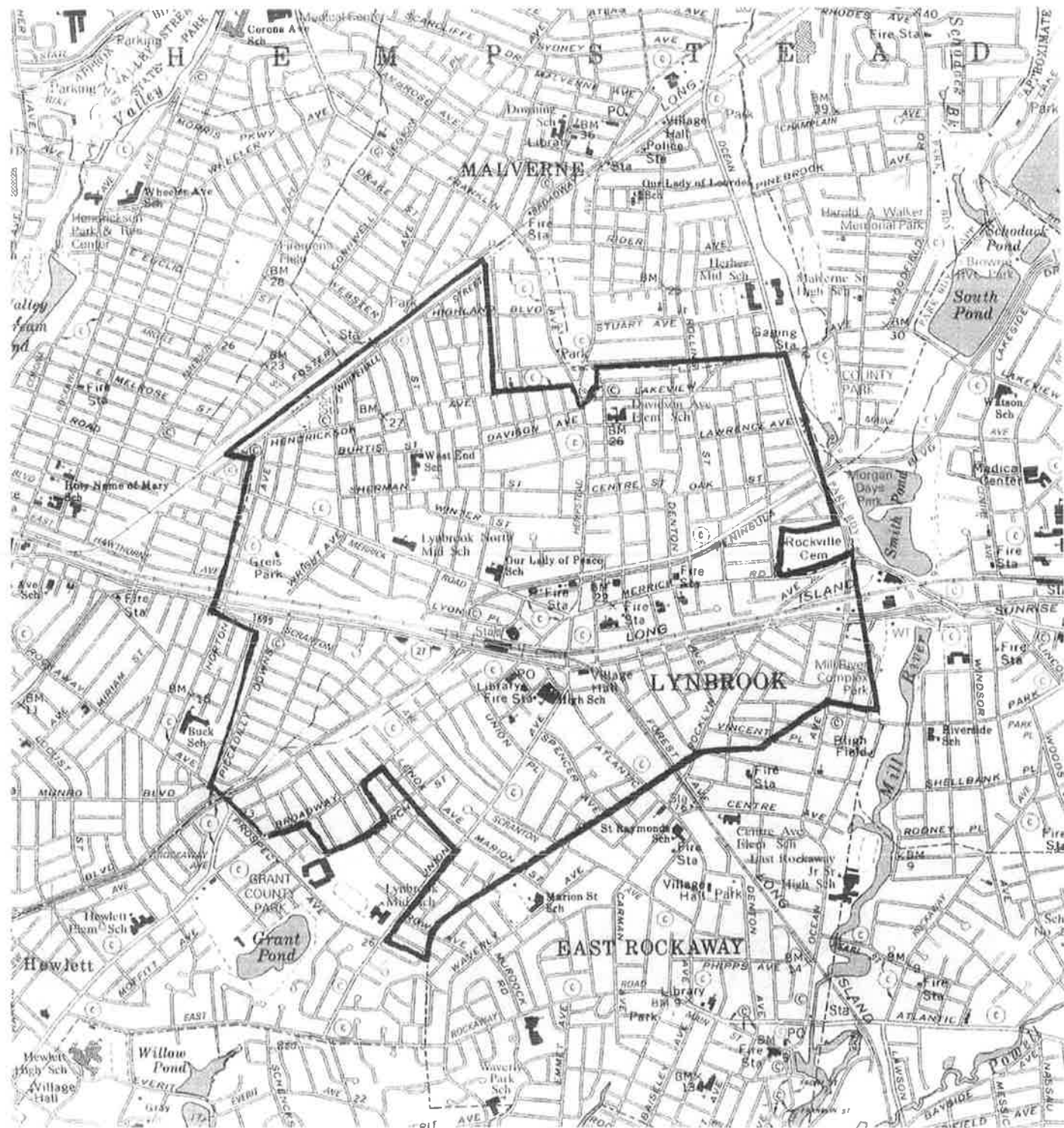
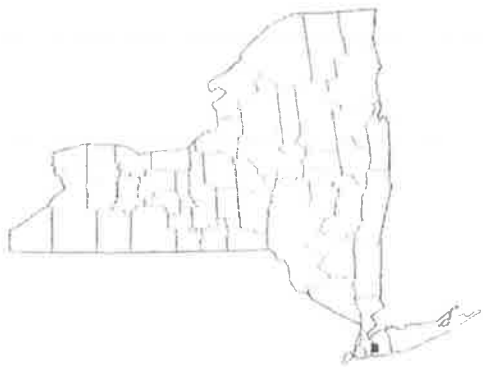
Functional budgeting is a method that groups individual line items of different budget categories to illustrate the global cost of a particular program. Functional budgeting became standard in the federal government in 1948 to give Congress and the public a useful summary of the actual cost of a program

The functional budget for the Village of Lynbrook for the fiscal year 2019/2020 contains the following functional program groups as noted below and does not include miscellaneous non-program expenses for tax refunds.

LEGISLATIVE/LEGAL	\$ 873,330
ADMINISTRATIVE	\$ 1,952,211
PUBLIC WORKS	\$ 12,932,337
JUDICIAL/CODE	\$ 1,271,441
FIRE PROTECTION	\$ 2,692,130
POLICE PROTECTION	\$ 18,037,502
RECREATION	\$ 1,999,770
LIBRARY	\$ 1,660,042

LYNBROOK, USA - FY 19/20 BUDGET ALLOCATION





A Brief History of Lynbrook

From *The History of Lynbrook*, by Arthur S. Mattson, Village Historian

For hundreds of years before English and Dutch settlers arrived, the Rockaway Indians, an Algonquin group, lived in the area we today know as Lynbrook. They called the place Rechqua-Akie, “a sandy place.” When the Europeans arrived in 1641, they re-named it Near Rockaway, from a mispronunciation of the Indian name. By 1785, there were 40 houses in the area, and in 1790 a Methodist church was constructed at Ocean Avenue and Merrick Road. The settlement became known as Parson’s Corners. Small farms spread westward toward the Five Corners – the intersection of Hempstead Ave., Merrick Rd., Broadway and Atlantic Ave – and the area around the Five Corners became known as Bloomfield.

Around 1830-40, a young businessman from East Rockaway, Wright Pearsall, opened a general store and post office at the Five Corners. His store prospered so much so that, by 1850 he and his family owned almost all the land around the Five Corners. The name Pearsall’s Corners took hold. In 1853, the Merrick Road was planked with hemlock boards and made into a toll road, providing a choice of ways to get from Lynbrook to New York City: by stagecoach-and-ferry or by packet boat from East Rockaway.

When the Southern Railroad extended its line through Pearsall’s Corners in 1867, it brought big changes. For starters, the railroad shortened the name of the hamlet to Pearsalls. Other changes were more profound. Previously, the village had an economy based primarily on shipping non-perishable goods such as milled wheat and corn to New York City and to more distant ports. But now the railroad enabled Lynbrook to pack and ship fresh farm produce and seafood direct to downtown Brooklyn and then on to New York City in just a few hours – for cash. For example, in the month of February, 1882 alone, 356,350 pounds of oysters were shipped from the Pearsalls railroad station. This new flow of commerce was not just one-way. Dry-goods-stores, restaurants and inns were opened in Pearsalls. By 1890, the hamlet had grown to over 2,000 residents, many of them daily commuters to jobs in downtown Brooklyn.

On April 4, 1894 a group of newcomers to Pearsalls pushed through a name change – to Lynbrook, which is “Brooklyn” with syllables transposed. The name was changed over the strenuous objections of many old-time residents. They continued to call the hamlet “Pearsalls” for another 25 years. Along with the new name, the newcomers brought about many improvements such as gas mains, electricity, and telephone lines.

The year 1911 formally marked the end of Lynbrook as a country hamlet. That is the year the Village of Lynbrook was incorporated. Within the next twenty years, bonds were issued to pave dirt roads with concrete, build a Municipal Building, and construct an all-brick High School and a neo-classical-style Library. By 1925, all the remaining farms had been subdivided into business and housing lots. That year Lynbrook was named the fastest growing village in Nassau County.

In recent years, a new library, village hall, recreation center and community pool have been constructed. The downtown business center has been revived with the help of a federal grant. For the past 20 years, with little land available for development, Lynbrook’s population has hovered around 19,500 to 20,000.

